



# **Consolidated Annual Performance and Evaluation Report**

## **CITY OF GRAND RAPIDS**

**Federal Fiscal Year 2010**

(City Fiscal Year 2011 ♦ July 1, 2010 – June 30, 2011)

Presented to the U.S. Department of Housing and Urban Development  
September 27, 2011



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The FFY 2010 Consolidated Annual Performance and Evaluation Report (CAPER) describes the results of activities completed by and through the City of Grand Rapids to accomplish the outcomes identified in the FFY 2010 Annual Action Plan for the period July 1, 2010 to June 30, 2011. This is the final report year of the FFY 2005-2010 Consolidated Housing and Community Development (HCD) Plan. Following are notable highlights of the plan:

### **Neighborhood Investment Plan**

The HCD Plan focuses on the Neighborhood Investment Plan, which is comprised of eight outcomes that guide investment of grant funds. Accomplishment of the FFY 2010 Annual Action Plan's proposed outcomes, outputs and indicators are listed in this report by outcome area and program.

### **Funding**

Overall, funding available to implement the FFY 2010 HCD Plan increased by \$1,490,645 from the prior year due to reprogramming of prior year grant funds.

### **Southtown Neighborhood Revitalization Strategy Area (NRSA)**

During the final year of the Southtown NRSA implemented by LINC Community Revitalization, Inc. (formerly Lighthouse Communities, Inc.), goals were met with the exception of the Tax Preparation Program. LINC collaborated with numerous entities within the Southtown area to provide entrepreneurial training, conduct community safety events, and engage residents in leadership opportunities.

### **Single-Family Housing**

The economic downturn and national housing crisis have affected the development of single-family housing. The City has experienced a high number of foreclosures, which has increased the number of vacant units available for redevelopment. The extensive nature of necessary improvements due to the age of the housing stock and limited access to capital has created the need for additional development subsidies. Also, for reasons of affordability and marketability, an increased level of homebuyer assistance is necessary to facilitate property sales. Developers have also experienced difficulty in securing construction financing for multi-family projects.

### **Homelessness**

The demands for emergency and transitional housing are being met, but affordable, permanent housing is still needed. The community's ten-year plan, *The Vision to End Homelessness*, recognizes this need. The Coalition to End Homelessness, our local Housing Continuum of Care supports the implementation of the housing-first model across the homeless system. The housing first model emphasizes immediate access to permanent housing through a coordinated, centralized intake, assessment and referral process. Implemented in 2009, households throughout the greater Grand Rapids area can go to or call The Salvation Army, the central intake entity, to obtain assistance with homeless prevention, diversion and re-housing, through referrals to more than 25 agencies and programs across the system.

I. CONSOLIDATED PROGRAM INFORMATION	
	Available/Leveraged Resources and Assessment of Funding Procurement
	Location of Expenditures and Geographic Targeting
	HUD National Objectives
	Citizen Participation
	Institutional Structure
	Reduce Families in Poverty
	Monitoring
	Underserved Needs



## I. CONSOLIDATED PROGRAM INFORMATION

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This section identifies resources the City was successful in procuring to implement the goals and objectives outlined in the FFY 2010 Annual Action Plan. It identifies the location and targeting of activities and the Community Development Department's procedures to monitor performance. Citizen involvement in the development of the Consolidated Plan and this performance report, as well as the institutional structure the City used to carry out its housing and community development plan, are also discussed.

### **A. AVAILABLE/LEVERAGED RESOURCES AND ASSESSMENT OF FUNDING PROCUREMENT**

Resources identified in the FFY 2010 Housing and Community Development (HCD) Annual Action Plan included formula grants and competitive awards available to the City, the Grand Rapids Housing Commission (GRHC), and for-profit and nonprofit housing and community service providers. The following resources were made available within the City of Grand Rapids jurisdiction from July 1, 2010 through June 30, 2011.

**HUD Funds.** During the reporting period, the following funds from the U.S. Department of Housing and Urban Development (HUD) and the Bureau of Justice Assistance were made available to the City's Community Development Department to fund the Neighborhood Investment Plan and emergency shelter activities.

Community Development Block Grant (CDBG) Program		\$5,300,000
FFY 2010 Entitlement: B-10-MC-26-0019	\$4,396,741	
Program Income	\$576,000	
Reprogrammed from prior grant years	\$327,259	
HOME Investment Partnerships (HOME) Program		\$2,485,554
FFY 2010 Award: M-10-MC-26-0206	\$1,523,190	
Program Income	\$20,000	
Reprogrammed from prior grant years	\$942,364	
Justice Assistance Grant (JAG)		\$155,179
FFY 2009 Award	\$155,179	
Emergency Shelter Grants (ESG) Program		\$177,125
FFY 2010 Entitlement: S-10-MC-26-0019	\$177,125	

The HOME program requires a 25% local match which was reduced by 50% in FFY 2010 for Grand Rapids due to fiscal distress. This match is based on HOME expenditures, exclusive of expenditures for administration and Community Housing Development Organization (CHDO) operating support. FFY 2010 HOME expenditures of \$1,441,401 required a local match of \$156,196. Non-cash match was contributed by the City of Grand Rapids in the form of Payment in Lieu of Taxes (PILOT) for projects financed with City HOME funds.

## I. CONSOLIDATED PROGRAM INFORMATION

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The ESG program requires a one-for-one match, which was provided by the nonprofit agencies receiving ESG funds.

The Community Development Block Grant and Justice Assistance Grant program have no match requirements.

During the reporting period, the City used program income from both HOME and CDBG. The City does not specifically attribute program income to individual projects. Rather, an estimated amount of program income is added to the amount of the entitlement each year, and the total available funding is then allocated to specific projects with no designation of whether it is from the entitlement or program income. As program income is received during the year it is expended before draw downs from the entitlement.

During the reporting period, the City received or continued implementation of several additional HUD awards that are not covered by this Plan. Detail regarding these awards follows.

- Neighborhood Stabilization Program (NSP 1). The City's FFY 2008 NSP 1 award totaled \$6,178,686. During the reporting period, the City continued to implement the NSP 1 program, which facilitates the acquisition, rehabilitation and resale of foreclosed and abandoned properties.
- Neighborhood Stabilization Program 2 (NSP 2). The City was awarded \$15,849,269 in NSP 2 funds through the Michigan State Housing Development Authority (MSHDA) in partnership with the Michigan NSP 2 Consortium. The City continues to implement the NSP2 program which facilitates the redevelopment of foreclosed, abandoned, and vacant properties.
- Neighborhood Stabilization Program 3 (NSP 3). The City was awarded an NSP3 grant of \$1,378,788 to facilitate the redevelopment of foreclosed and abandoned properties. Implementation of this program is expected to begin in the fiscal year beginning July 1, 2011.
- Community Development Block Grant – Recovery (CDBG-R). The City was awarded CDBG-R funds totaling \$1,078,852 that are being used to implement five (5) neighborhood infrastructure projects.
- Homeless Prevention and Rapid Re-Housing (HPRP). The City was awarded an HPRP award of \$1,650,890. Funds are used to provide homelessness prevention services to households who would otherwise become homeless and to provide assistance to rapidly re-house homeless persons.

**Assessment.** Overall, funding available to implement the FFY 2010 HCD Plan increased by \$1,382,370 from the prior year largely due to reprogramming prior year grant funds. American

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Reinvestment and Recovery Act (ARRA) funds totaling \$18,579,011 were received via the NSP 2, CDBG-R, and HPRP programs.

**Housing Funds.** During the program year, the following resources were made available for specific housing activities.

- Public Housing Operating Support. The Grand Rapids Housing Commission received \$1,059,314 for the Public Housing Operating Fund.
- Capital Fund Program. The Grand Rapids Housing Commission received \$488,599 from the FFY 2010 Capital Fund Program under the Capital Fund formula.
- Replacement Housing Factor. The Grand Rapids Housing Commission received \$28,726 in Replacement Housing Factor Grant funds.
- Low-Income Public Housing. In an effort to serve those with chronic mental illness and those individuals with substance abuse disorders, the Housing Commission received an award of \$53,944 from the local community mental health agency, *network180*.
- Section 8. During the report period, the Grand Rapids Housing Commission received \$20,748,716 for Section 8 Housing Choice Vouchers. The Commission also renewed Section 8 Moderate Rehabilitation housing assistance for Calumet Flats for \$137,520 and Dwelling Place Inn for \$538,704. The Commission contract was renewed for \$196,705 for the Section 8 Family Self-Sufficiency Program. A Section 8 New Construction subsidy was also received in the amount of \$818,445 for a 153-unit elderly project.
- Emergency Shelter Grants (ESG). The City acts as the fiduciary on behalf of the Continuum of Care for federal ESG funds awarded during the reporting period by the Michigan State Housing Development Authority (MSHDA). A total of \$326,912 was awarded to seven (7) local nonprofit organizations.
- Low-Income Housing Tax Credit Program. The Michigan State Housing Development Authority (MSHDA) awarded Low-Income Housing Tax Credits (LIHTC) totaling \$1,191,712 to the Madison Square Senior Apartments, \$725,792 to the Division Park Avenue Apartments, and \$455,123 to the Serrano Lofts.
- Local Initiatives Support Corporation. During FFY 2010, Local Initiatives Support Corporation (LISC) awarded a total of \$34,000 in AmeriCorps grants to two Grand Rapids organizations: Dwelling Place of Grand Rapids and LINC Community Revitalization, Inc. Goodwill Industries of Greater Grand Rapids and LINC Community Revitalization, Inc. received \$75,000 and \$112,500, respectively, for capacity-building activities. The Hispanic Center of Western Michigan was awarded \$25,000 to develop affordable low-income housing.

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- Other Government Funds. During FFY 2010, the Michigan State Housing Development Authority (MSHDA) awarded CHDO Operating support funds to LINC Community Revitalization, Inc. in the amount of \$30,000. MSHDA also awarded Homebuyer Assistance funds for new construction to ICCF Non-Profit Housing Corporation in the amount of \$192,081.
- The Joyce and Wege Foundations. During the FFY 2008 report year, the Joyce and Wege Foundations each granted \$100,000 to the City of Grand Rapids to support the City's portion of the Midwest Efficiency Cities project, focusing on energy and water conservation with special emphasis on residential improvements. Grant funds are issued incrementally over a two-year period. At the end of the reporting period, \$95,121 and \$83,801 were expended from the Joyce Foundation and Wege Foundation grants, respectively.

**Assessment.** During the program year, the overall resources above totaling \$27,338,793 were made available for specific housing activities in Grand Rapids. This is an increase from FFY 2009 during which \$20,517,356 was available.

**Other Community Development Funds.** Other community development funds available within the jurisdiction during the program year included:

- Justice Assistance Grant. \$155,179 in FFY 2009 Justice Assistance Grant (JAG) funds, allocated by the U.S. Department of Justice Bureau of Justice Assistance, was used for crime prevention and public safety activities. There is no match required for this grant.
- Other Funding. Over \$2.6 million was received by City-funded organizations from federal, state and local government sources not previously mentioned above. A number of organizations funded by the City of Grand Rapids also obtained private funding to support housing and community development activities. The amount received from private foundations, fundraising efforts, financial institutions and others totaled over \$3.4 million.

**Assessment.** Overall, other community development funds remained relatively consistent from FFY 2009 to FFY 2010.



## I. CONSOLIDATED PROGRAM INFORMATION

### C. HUD NATIONAL OBJECTIVES

Every CDBG-funded activity must qualify as meeting one of three HUD national objectives of the CDBG program:

- Benefits low- and moderate-income (LMI) people
- Prevents or eliminates slums or blight
- Meets an urgent need (e.g. a significant natural disaster).

During the reporting period, the City only used the LMI Benefit objective that satisfied the criteria for how an activity may be considered to benefit low- and moderate-income people:

HUD National Objective: Activities Benefiting Low/Moderate-Income People July 1, 2010 – June 30, 2011		
Subcategory	Description	Used During Report Period
Area Benefit	An activity available to benefit all the residents of an area which is primarily residential and where at least 51% of the residents meet HUD's low- and moderate-income (LMI) guidelines.	Yes
Limited Clientele - Presumed Benefit	Activities that benefit people who are generally presumed by HUD to be principally LMI, such as homeless people, elderly people, people with disabilities, and victims of domestic violence.	Yes
Nature and Location	Activities that are of such nature and in such a location that it may be reasonably concluded that the activity's clientele will be primarily LMI people. For instance, a day care center that is designed to serve residents of a public housing site might be classified under this category.	No
Housing	Activities that assist in the acquisition, construction, or improvement of permanent residential structures that will result in housing that will be occupied by LMI households upon completion.	Yes
Employment (Jobs)	Special economic development activities that are 1) located in a predominately LMI neighborhood and serve LMI residents, 2) involve facilities designed for use predominately by LMI people, or 3) involve the employment of people, the majority of whom are LMI.	No

## **I. CONSOLIDATED PROGRAM INFORMATION**

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### **D. CITIZEN PARTICIPATION**

**Citizen Participation Plan.** The Citizen Participation Plan describes the policies and procedures for involving citizens in critical planning issues related to the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grants (ESG) programs. The Citizen Participation Plan can be found in the Five-Year HCD Plan, the Annual Action Plan, and at [www.grcd.info](http://www.grcd.info).

**FFY 2005-2010 Consolidated Housing and Community Development Plan.** The FFY 2005-2010 HCD Plan was developed by aligning community needs identified by citizens directly involved in various city visioning and strategic planning processes, most notably with the City of Grand Rapids Master Plan. The Neighborhood Investment Plan focuses on eight outcomes derived from the community's vision for Grand Rapids neighborhoods.

**FFY 2010 Annual Action Plan.** The Housing and Community Development Annual Action Plan was made available for public comment from March 9, 2010 through April 7, 2010. The plan was available for review at the City of Grand Rapids Community Development Department offices and on the Community Development website. A summary of the Plan was also published in two community newspapers: the Grand Rapids Press, and the Grand Rapids Times. Additionally, notices were mailed to organizations that applied for funding.

A public hearing was held on March 23, 2010. A summary of citizen comments can be found in the FFY 2010 Annual Action Plan. The Plan was adopted by the City Commission on April 20, 2010.

**FFY 2010 Consolidated Annual Performance and Evaluation Report.** A public comment period for the purpose of receiving comment on the performance of housing and community development activities funded through the City of Grand Rapids for FFY 2010 was held from September 1, 2011 through September 15, 2011. Opportunity for public review and comment regarding the draft Consolidated Annual Performance and Evaluation Report was promoted through publication in three community newspapers: the Grand Rapids Press, El Vocero Hispano and the Grand Rapids Times. The draft report was available for review at the City of Grand Rapids Community Development Department office and on the Community Development web site. A public hearing on the report was held before the City Commission on the evening of September 13, 2011. One comment was received that highlighted LINC Community Revitalization, Inc.'s Economic Development Program accomplishments.

### **E. INSTITUTIONAL STRUCTURE**

The City of Grand Rapids Community Development Department administers the funds used to carry out activities which support the HCD and Annual Plan objectives. Activities are implemented by City departments or through agreements with primarily non-profit organizations. A request for proposal process occurs around January of each year. Emergency Shelter Grants funding awards are

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determined in coordination with the Housing Continuum of Care. A proposal review team led by the Grand Rapids Area Coalition to End Homelessness develops funding recommendations consistent with The Vision to End Homelessness plan to be approved by the Grand Rapids City Commission.

The local governmental structure encourages citizen involvement and supports cooperative ventures. The HCD Plan is carried out through collaborations and partnerships with neighborhoods, businesses, investors, non-profit organizations, and private and public institutions. A detailed list is available in the HCD Plan at [www.grcd.info](http://www.grcd.info).

**Actions to Overcome Gaps in the Delivery System.** The City of Grand Rapids has seen a high number of foreclosed properties, which has increased the number of vacant units available for redevelopment. During the report period, the City expended the majority of a \$6,187,686 Neighborhood Stabilization Program grant and began spending a \$15,849,269 Neighborhood Stabilization Program 2 grant to assist in the redevelopment of foreclosed, vacant, or abandoned properties. Local developers use this subsidy to develop properties that may have been economically unfeasible without the funds.

### **F. REDUCE FAMILIES IN POVERTY**

The strategy to reduce families in poverty is primarily the work of the Kent County Department of Human Services (DHS). It is the lead agency in the State's welfare to work initiative called Project Zero. This project is intended to bring welfare recipients into employment and, subsequently, independence from government assistance.

However, various community organizations share the responsibility of reducing poverty. The City's Community Development Department worked with DHS through the Kent County Essential Needs Task Force with staff representatives serving on the housing committee, and economic and workforce development committee. The Housing Continuum of Care also provides strategies for reducing poverty.

The City is limited in the amount of support it can provide for antipoverty efforts. This is primarily due to the restrictive use of funds for social service activities. However, the eight outcomes of the Neighborhood Investment Plan support projects that benefit low- and moderate-income individuals. In particular, the outcomes *Decrease impediments to housing* and *Increase the number and capacity of microenterprise businesses* support the anti-poverty strategy.



### **G. MONITORING**

The following procedures are used by the City of Grand Rapids in on-site monitoring of Community Development Block Grant (CDBG) and Emergency Shelter Grants (ESG) program subrecipients. Monitoring procedures for entities receiving funding through the HOME Investment Partnerships Program (HOME) are modeled after these procedures, but may differ based on the nature of the assisted project and the use of HOME funding. Some projects or uses of funds do not require on-site reviews (i.e. a property acquisition where the City has previously required full documentation prior to the disbursement of funds). The Community Development Department employs a Contract Compliance Officer who is responsible for monitoring subrecipient contract compliance, as well as federally funded construction projects for Davis-Bacon and Related Acts.

**Monitoring of Federal Programs.** The Community Development Department (CDD) monitors the City's performance in meeting goals and objectives set forth in the Consolidated Housing and Community Development Plan. In particular, performance measurement indicators supporting outcomes identified under the Neighborhood Investment Plan are tracked. Results are reported in the Consolidated Annual Performance and Evaluation Report (CAPER) due each September, 90 days from the start of the fiscal year (July 1).

Internal fiscal controls include accounting reports that are regularly reviewed by CDD staff. These reports identify the dollar amount allocated for each federal grant-funded activity, the amount obligated, and the amount expended. Timeliness of expenditures is monitored regularly to ensure compliance with HUD requirements.

CDD staff review all expenditures of federal grant funds for eligibility and adequate source documentation. All expenditures of federal funds, once approved by the CDD, are sent to the City's Comptroller's Office for processing and further oversight. A single audit of the City's federal grants is performed annually by an independent auditor. Additionally, a physical inventory of all fixed assets acquired with federal funds is conducted every two years.

**Subrecipient Project Monitoring Standards.** The CDD monitors subrecipient projects using Community Development Block Grant (CDBG), Emergency Shelter Grants (ESG), Justice Assistance Grant (JAG), and HOME Investment Partnerships (HOME) funds. Subrecipients are certified annually, including review of the agency audit, articles of incorporation, bylaws, and tax and insurance certifications. Written agreements are established for Subrecipient programs outlining specific federal and local requirements based on program regulations and guidelines.

**Subrecipient Monitoring Procedures.** CDD staff conducts periodic desktop audits of subrecipient contract files. Upon such review, a determination will be made whether an expanded monitoring review is necessary. This determination will be made based on prior findings that remain open, closed findings which need to be verified, outstanding independent audit findings, performance reporting issues, fiscal issues, and/or other appropriate areas that warrant additional monitoring.

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If it is determined an expanded monitoring review is necessary, staff will conduct such a review. After completing this review, the results will be provided in writing to the subrecipient within 30 days. The monitoring review letter will outline concerns and/or findings resulting from the review, and recommendations and/or corrective actions to resolve these issues, along with a timeframe for addressing them. If no findings or concerns are noted, the subrecipient will receive a letter so stating.

If concerns and/or findings are identified, the subrecipient must submit a written response within 30 days of receipt of the monitoring review letter. The response will be reviewed by staff to determine if the information provided and/or actions taken are adequate to clear the findings and/or concerns. Staff will continue to work with the subrecipient until all issues are resolved. At such time, the subrecipient will receive notification that the identified concerns and/or findings have been cleared.

**Grantee (City) Project Monitoring Standards.** The Community Development Department monitors all activities using federal grant funds, including those implemented by the CDD and other City departments. Internal intra- and inter-departmental agreements are used to establish responsibilities and performance expectations. As with subrecipient agreements, these activities are monitored by CDD staff and performance data is tracked and reported in the CAPER.

**HOME Project Monitoring.** The HOME Investment Partnerships Program requires long-term monitoring of rental projects to ensure compliance with HOME regulations. The frequency of monitoring is determined by the number of units in the project. Key elements include verification of income, rental charges, and housing code compliance.

The CDD conducts annual desktop review of all HOME rental projects for income verifications. On-site visits to review tenant files are conducted for large rental projects. If needed, follow up action is taken. Upon the request of the CDD, housing code inspections are conducted by the City Code Compliance Office, which is responsible for ensuring compliance. Compliance reports are then provided to the CDD.

**Programmatic Agreement (Section 106) Monitoring.** HUD has delegated responsibility to the City of Grand Rapids via programmatic agreements to act on their behalf as the responsible federal agency in the Section 106 process, which takes into consideration the effects of their undertaking on historic properties. The City has two agreements with the Michigan State Historic Preservation Officer (SHPO). The General Programmatic Agreement applies to the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grants (ESG) programs, and the American Dream Downpayment Initiative (ADDI) for the following activities: residential and commercial rehabilitation, site improvements, public improvements and infrastructure, handicapped accessibility, demolition, and new construction and additions. The Lead Programmatic Agreement applies to the Lead Hazard Control, Lead Hazard Reduction Demonstration, Community Development Block Grant (CDBG), and HOME Investment Partnerships (HOME) programs for lead hazard reduction activities (CDBG/HOME – emergency activities only).

## **I. CONSOLIDATED PROGRAM INFORMATION**

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The City prepares an annual report summarizing activities carried out pursuant to the terms of the Agreements. Copies of this report are provided to the SHPO, the National Advisory Council on Historic Preservation and other parties that may so request.

### **H. UNDERSERVED NEEDS**

The greatest obstacle for addressing underserved needs is the limited amount of funds available to address a community suffering from social and economic pressures. The deterioration and proliferation of older housing presents a significant challenge. The Neighborhood Investment Plan was created to take action focusing on these areas, and to minimize involvement in social service programs that may be addressed through other institutions and/or funding sources.

## II. HOUSING & COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

### Neighborhood Investment Plan

- Outcomes 1 - 8
- Other
- Southtown NRSA
- Prior Years' Projects (CDBG)
- CD Needs Table

### Affordable Housing

- Maintain and Foster
- Remove Barriers
- Special Needs
- Public Housing
- Federal Resources Investment
- Housing Needs Table
- Lead-Based Paint Hazard Control

### Fair Housing

### Continuum of Care (Homelessness)

- Prevention
- Emergency
- Transitional
- Supportive
- Vision to End Homelessness
- Populations Chart

### Self Evaluation

### **A. NEIGHBORHOOD INVESTMENT PLAN**

The Neighborhood Investment Plan is an outcomes-based strategy used to allocate funds for the CDBG, HOME, and JAG programs. It is comprised of the following eight outcomes that support the Community Development Department's mission of *Building Great Neighborhoods!*

- Reduce crime and increase public safety
- Increase affordable and high quality housing
- Decrease impediments to housing
- Improve housing conditions
- Increase neighborhood-based leadership and involvement
- Improve the safety, access, and appearance of public infrastructure
- Improve community facilities, parks, green spaces, and neighborhood business districts
- Increase the number and capacity of microenterprise businesses

Results of the use of JAG funds are not required for this report, but are incorporated as the funds directly support *Outcome 1: Reduce crime and increase public safety*, and the funds are incorporated into the request for proposal process.

Each outcome is listed below with an assessment narrative. Following each narrative are charts providing details of each funded project. Organizations self-report their performance evaluations at the end of the grant year, indicating challenges and actions to be implemented. Some note additional accomplishments not described by the performance indicator. These performance evaluations are summarized in the charts.

The neighborhood associations' crime prevention and neighborhood improvement programs address outcomes 1 (Reduce crime and increase public safety), 4 (Improve housing conditions), and 5 (Increase neighborhood-based leadership and involvement). In this report, the neighborhood associations' self-evaluation comments, which address results for all three outcome areas, are noted under *Outcome 1: Reduce crime and increase public safety*.

The Southtown NRSA activities are presented under the relevant outcome as well as separately to better illustrate how the coordinated effort addressed multiple outcomes.

### **Outcome 1: Reduce crime and increase public safety**

Investment: \$324,938

These activities focus on crime prevention in association with the Grand Rapids Police Department and primarily involve the education of residents on public safety issues. Specific public safety issues that are successfully resolved may include, but are not limited to, those listed below, which also serve as sample performance indicators.

- Occurrences where criminal activity at specific locations ceases,
- Arrests made regarding identified public safety issues,
- Offenders who receive court-mandated restrictions,
- Neighborhood and neighborhood business district public safety issues,
- Public safety design features and practices put into place in neighborhoods and neighborhood business districts, or
- Instances where a person or group of people who are victims of crime access crime victim resources.

Reported accomplishments may vary based on the needs of the individual neighborhoods, type of service provided, and the length of time required for resolution.

**Outcome Assessment:** Overall, planned indicators varied slightly from actual results. Nine projects met or exceeded all goals while three projects did not meet all planned performance indicators. Reasons for success included volunteers, block organizing, resident involvement, and strong relationships between property owners, residents, the City, outside organizations, and the neighborhood association. Based on neighborhood association feedback, the main reason cited for unmet indicators resulted from the lack of occurrence of pertinent issues in the neighborhoods. A reported challenge included processing delays within the court system.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

*\*Note: The output units reflect target area population that have access to services provided and do not indicate the actual number of individuals served.*

1-2  <b>Crime Prevention - Target Area</b> <b>Creston Neighborhood Association</b>	<b>Project Period</b> <b>07/01/2010 – 06/30/2011</b>		<b>Funding</b> <b>\$20,859</b> <b>JAG</b>
	<b>Planned Beneficiaries</b> <b>Residents of Low- and Moderate-Income</b> <b>Neighborhood</b>		<b>Target Area</b> <b>Creston</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of residents in the target area who had access to education on public safety issues.	<b>4,574*</b>	<b>4,574*</b>	
<b>Indicator:</b> Number of neighborhood public safety issues successfully resolved.	<b>50</b>	<b>50</b>	
<b>Performance Evaluation:</b> Performance goals were met.			

1-3  <b>Crime Prevention Program</b> East Hills Council of Neighbors	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$19,688</b> <b>JAG</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>East Hills</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of residents in the target area who had access to education on public safety issues.	<b>4,835*</b>	<b>4,835*</b>	
<b>Indicator:</b> Number of neighborhood public safety issues successfully resolved.	<b>35</b>	<b>35</b>	
<b>Performance Evaluation:</b> Performance goals were met.			

1-4 <b>Crime Prevention Program</b> Eastown Community Association	Project Period 07/01/2010 – 06/30/2011		Funding \$17,459 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Eastown
	Planned Units	Actual Units	
<b>Output:</b> Number of residents in the target area who had access to education on public safety issues.	3,500*	3,500*	
<b>Indicator:</b> Number of neighborhood public safety issues successfully resolved.	19	13	
<b>Performance Evaluation:</b> Planned performance goals were met with the exception of four indicators. Eastown’s Community Organizer resigned unexpectedly in April of 2011, marking a delay in response to community issues.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

1-5  <b>Crime Prevention Program</b> <b>Garfield Park Neighborhoods Association</b>	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$29,425</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Garfield Park</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of residents in the target area who had access to education on public safety issues.	<b>11,004*</b>	<b>11,004*</b>	
<b>Indicator:</b> Number of neighborhood public safety issues successfully resolved.	<b>100</b>	<b>156</b>	
<b>Performance Evaluation:</b> All but two planned indicators were met and improvements were made over the previous contract year. Focal points of criminal activity were identified. Also, there has been more involvement with the court system.			

1-6  <b>Crime Prevention Program</b>  Heritage Hill Association	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$24,582</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Heritage Hill</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of residents in the target area who had access to education on public safety issues.	<b>7,104*</b>	<b>7,104*</b>	
<b>Indicator:</b> Number of neighborhood public safety issues successfully resolved.	<b>37</b>	<b>73</b>	
<b>Performance Evaluation:</b> Planned performance goals were met with the exception of one indicator. Volunteer commitment and engagement by neighbors was reported as an asset throughout the year.			

1-7 <b>Crime Prevention Program</b> LINC Communtiy Revitalization, Inc.	Project Period 07/01/2010 – 06/30/2011		Funding \$86,395 CDBG
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood		Target Area Southtown NRSA
	Planned Units	Actual Units	
<b>Output:</b> Number of residents in the target area who had access to education on public safety issues.	19,342*	19,342*	
<b>Indicator:</b> Number of neighborhood public safety issues successfully resolved.	104	263	
<b>Performance Evaluation:</b> While overall performance goals were met, actual performance was less than projected for three indicators. The unmet indicator related to implementation of public safety design features is dependent on resident input. The lack of identified issues requiring attention was reported as a possible result of extensive work over the past few years to improve these features.			



## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

1-8 <b>Crime Prevention Program</b> Midtown Neighborhood Association	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$21,246</b> <b>JAG</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Midtown</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of residents in the target area who had access to education on public safety issues.	<b>5,172*</b>	<b>5,172*</b>	
<b>Indicator:</b> Number of neighborhood public safety issues successfully resolved.	<b>111</b>	<b>103</b>	
<b>Performance Evaluation:</b> Planned accomplishments were met for two of the six contracted indicators. Midtown Neighborhood Association representatives report public safety incidents submitted to police and arrests did not subsequently reduce incidents of crime at specific locations. Aggressive reporting on behalf of neighbors and assertive police response will require additional court impact activities. Capacity building with residents encouraged other neighbors to become involved in the neighborhood. Further, Community Police Officers are assisting the neighborhood with outstanding ordinance violations to deal with façade and other exterior issues.			

1-9 <b>Crime Prevention Program</b> Neighbors of Belknap Lookout	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$18,274</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Belknap</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of residents in the target area who had access to education on public safety issues.	<b>3,786*</b>	<b>3,786*</b>	
<b>Indicator:</b> Number of neighborhood public safety issues successfully resolved.	<b>24</b>	<b>35</b>	
<b>Performance Evaluation:</b> Performance goals were exceeded. Increased community projects and volunteerism is cited for the improvement in neighborhood safety.			

1-10 <b>Crime Prevention Program</b> Roosevelt Park Neighborhood Association	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>JAG \$1,276</b> <b>CDBG PS \$27,493</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Grandville</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of residents in the target area who had access to education on public safety issues.	<b>6,612*</b>	<b>6,612*</b>	
<b>Indicator:</b> Number of neighborhood public safety issues successfully resolved.	<b>69</b>	<b>98</b>	
<b>Performance Evaluation:</b> Performance goals were exceeded, with the exception of offenders who receive court-mandated restrictions based on intervention. Block organizing and a close working relationship with the Police Department were reported as particularly beneficial in addressing issues related to crime.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

1-11  <b>Crime Prevention Program</b> South West Area Neighbors	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$26,729</b> CDBG PS
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Near West Side</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of residents in the target area who had access to education on public safety issues.	<b>6,713*</b>	<b>6,713*</b>	
<b>Indicator:</b> Number of neighborhood public safety issues successfully resolved.	<b>80</b>	<b>129</b>	
<b>Performance Evaluation:</b> Performance goals were met. Staff worked with residents to successfully affect multiple locations where illegal activity ceased. Also, numerous court cases were impacted.			

1-12  <b>Crime Prevention Program</b> <b>West Grand Neighborhood</b> <b>Organization</b>	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$31,512</b> <b>JAG</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income</b> <b>Neighborhood</b>		Target Area <b>Stocking</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of residents in the target area who had access to education on public safety issues.	<b>9,094*</b>	<b>9,094*</b>	
<b>Indicator:</b> Number of neighborhood public safety issues successfully resolved.	<b>49</b>	<b>71</b>	
<b>Performance Evaluation:</b> Performance goals were met. Delays in court timelines continue to hinder neighborhood efforts.			

### Outcome 2: Increase affordable and high quality housing

Investment: \$1,836,201

**Note:** Actual units produced are not shown in the same year they are planned because:

- 1) Agreements are written for periods of one year or more.
- 2) Agreements often begin after the plan year starts.
- 3) For single-family homes, actual units are reported only when houses are completed, sold, and occupied.

To view housing accomplishments as of June 30, 2011 with previous years' funding, refer to section *B. Affordable Housing / Investment of Available Federal Resources for Specific Housing Objectives / FFY 2010 HOME*.

**Assessment:** Funds provided CHDO operating support for two organizations to facilitate the redevelopment of foreclosed, abandoned and blighted residential properties. Expenditure of Short Term Rental Assistance funds prevented homelessness of at-risk households.

2-1  <b>CHDO Operating Support</b>  LINC Community Revitalization, Inc.	Project Period <b>07/01/2010 - 06/30/2011</b>		Funding <b>\$35,000</b> <b>HOME CHDO</b>
	Planned Beneficiaries <b>N/A</b>		Project Location <b>Southtown NRSA</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
Funding was used to support HOME-assisted housing development activities.			
<b>Output:</b>	<b>N/A</b>	<b>N/A</b>	
<b>Performance Evaluation:</b> Funds were used to assist pre-development, construction, and occupancy activities associated with the Acquisition and Development for Resale Program and Southtown Square Project, and other HOME-assisted projects within the service area.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

2-2  <b>Short-Term Rental Assistance</b>  The Salvation Army	Project Period <b>04/01/2011 – 06/30/2012</b>		Funding <b>\$986,201</b> <b>HOME</b>
	Planned Beneficiaries <b>Low-Income Households</b>		Project Locations <b>Various</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of people who will be served with Short-Term Rental Assistance up to six (6) months.	555	64	
<b>Indicator:</b> Number of people who will have increased accessibility to affordable housing.	555	64	
<b>Performance Evaluation:</b> Funds were used to provide rental assistance to low-income households who were homeless or at risk of becoming homeless.			

2-3  <b>CHDO Operating Support</b> New Development Corporation	Project Period <b>07/01/2010 - 06/30/2011</b>		Funding <b>\$35,000</b> <b>HOME CHDO</b>
	Planned Beneficiaries <b>N/A</b>		Project Location <b>Creston, Belknap, and Stocking Specific Target Areas</b>
	Planned Units	Actual Units	
Funding was used to support HOME-assisted housing development activities.			
<b>Output:</b>	<b>N/A</b>	<b>N/A</b>	
<b>Performance Evaluation:</b> Funds were used to facilitate Acquisition and Development for Resale program activities.			

2-4 <b>Affordable Housing Set-Aside</b> Community Housing Development Organizations (CHDO's) City of GR Community Development	Project Period <b>Varies by Individual Project</b>		Funding <b>\$780,000</b> <b>HOME</b>
	Planned Beneficiaries <b>Low-Income Households</b>		Project Locations <b>Various</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of units created to provide affordable housing.	80	0	
<b>Performance Evaluation:</b> Five (5) construction projects began involving the redevelopment of existing structures to create and/or retain affordable housing units for occupancy by low-income households. The projects and developers include: 1) Allen Manor Senior Housing Apartments (First Community AME Housing Corporation), 2) Serrano Lofts (Brookstone Capital), 3) Division Park Avenue Apartments (Brookstone Capital), 4) North End Acquisition, Development, Resale Program (New Development Corporation), 5) Scattered Site Rental Projects (ICCF Nonprofit Housing Corporation).			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Investment: \$407,873

**Outcome Assessment:** Overall, goals were met despite the housing market continuing to be sluggish. Funded organizations continued to participate in Foreclosure Response, a taskforce convened to connect residents with community resources and advocate for change to address foreclosures in Kent County. Home Repair Services of Kent County, Inc. serves as the single point of entry for foreclosure initial assistance.

3-1 <b>Homebuyer Assistance Fund</b> City of Grand Rapids Community Development Department	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$150,000</b> <b>HOME</b>
	Planned Beneficiaries <b>Low- and Moderate-Income</b> <b>Homebuyers</b>		Target Area <b>GTA</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of homes purchased with homebuyer assistance.	<b>30</b>	<b>7</b>	
<b>Indicator:</b> Number of homes purchased with homebuyer assistance and the buyer gained one or more benefits: safe and decent housing conditions and/or housing costs less than 50% of income.	<b>30</b>	<b>7</b>	
<b>Performance Evaluation:</b> The area housing market continues to be sluggish. Other City programs offer larger amounts of assistance. It is assumed homebuyers who would qualify for this program are participating in other programs instead.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

3-2  <b>Fair Housing Services</b> Fair Housing Center of West Michigan	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$73,000</b> CDBG PS
	Planned Beneficiaries <b>GTA Residents</b>		Target Area <b>GTA</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of housing tests conducted to determine compliance with fair housing laws in the areas of sales, rental, insurance, appraisal and financing.	<b>70</b>	<b>80</b>	
<b>Indicator:</b> Number of housing tests resolved in accordance with established criteria, including, but not limited to, no evidence of discrimination found, evidence found and used in a complaint investigation, the filing of a complaint with the Michigan Department of Civil Rights or the U.S Department of Housing and Urban Development, or the initiation of legal action in the court system.	<b>70</b>	<b>80</b>	
<b>Performance Evaluation:</b> The Fair Housing Center of West Michigan (FHCWM) exceeded their planned goal and performed 80 housing tests. Twenty-four (24) of the 80 tests were inconclusive, and one incomplete. Of the 55 conclusive tests, evidence of illegal housing discrimination was revealed in 19 instances, or 35%. The remaining 27 tests, or 65%, revealed no significant difference in the treatment of the testers. In addition, the FHCWM provided 195 hours of educational and outreach related activities and provided 33 trainings and formal presentations.			

3-3  <b>Landlord Tenant Affairs</b> Grand Rapids Urban League	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$40,377</b> CDBG PS
	Planned Beneficiaries <b>Low- and Moderate-Income People</b>		Target Area <b>GTA</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of people who receive housing counseling and advocacy services.	<b>1,000</b>	<b>609</b>	
<b>Indicator:</b> Number of people who resolve their housing crisis and maintain housing for at least 60 days.	<b>500</b>	<b>285</b>	
<b>Performance Evaluation:</b> Indicators for the year were lower than projected. Since the advent of the Single Point of Entry agency, referrals to the Grand Rapids Urban League (GRUL) have been at an all-time low. The Single Point of Entry agency provides clients with a centralized agency in the community designated to facilitate referrals and ensure all client needs are met. The GRUL is working to increase communication and thus referrals from the Single Point of Entry agency.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

3-4 <b>Foreclosure Intervention Program</b> Home Repair Services of Kent County	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$19,156</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Low- and Moderate-Income People</b>		Target Area <b>GTA</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of people who reside in households with delinquent mortgages who participate in an expense/income evaluation with a financial counselor.	<b>950</b>	<b>850</b>	
<b>Indicator:</b> Number of people who reside in households that successfully resolve their foreclosure crisis.	<b>375</b>	<b>356</b>	
<b>Indicator:</b> Number of people who reside in households where mortgage payments are current six (6) months after resolving the foreclosure crisis.	<b>190</b>	<b>288</b>	
<b>Performance Evaluation:</b> Despite efforts to educate residents on foreclosure response services, demand has declined. The average number of days required to successfully resolve a foreclosure crisis increased from 109 days to 122 days, thus creating heavier caseloads for foreclosure counselors.			

3-5 <b>Housing Assistance Center</b> Legal Aid of Western Michigan	Project Period 07/01/2010 – 06/30/2011		Funding \$87,000 CDBG PS
	Planned Beneficiaries Low- and Moderate-Income People		Target Area GTA
	Planned Units	Actual Units	
<b>Output:</b> Number of people receiving free legal counseling and/or representation on a housing related matter.	230	210	
<b>Indicator:</b> Number of people who resolve their housing-related legal matters based on one of four defined main benefits: (1) Avoidance of a housing crisis; (2) improvement in the quality of the person’s housing; (3) removal of barriers to obtaining or (4) retaining housing or increased knowledge of the legal system.	180	205	
<b>Performance Evaluation:</b> No specific challenges or actions were noted.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

3-6 <b>Tax Preparation Assistance</b> LINC Community Revitalization, Inc.	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$7,500</b> <b>CDBG</b>
	Planned Beneficiaries <b>Low- and Moderate-Income People</b>		Target Area <b>Southtown NRSA</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of NRSA residents that have tax returns prepared through the tax preparation service.	<b>700</b>	<b>112</b>	
<b>Indicator:</b> Total dollar amount of tax refunds received by NRSA residents who had tax returns prepared through the tax preparation service.	<b>\$700,000</b>	<b>\$142,677</b>	
<b>Performance Evaluation:</b> Tax preparation service provided by the Kent County Tax Credit Coalition (KCTCC). KCTCC sites branched out from the Coalition prior to the start of the tax season resulting in many people using other sites where there were no data sharing agreements between LINC and the satellite location. Many of the satellite locations did not have individual level data available. This has had a dramatic impact on reported outcomes for the year.			

3-7  <b>Homeless Assessment Program</b> <b>The Salvation Army</b>	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$30,840</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Homeless People and Families</b>		Target Area <b>Citywide</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of people* who complete an Intake Assessment as the first step to creating a plan to prevent homelessness or maintain housing.	<b>600</b>	<b>1,457</b>	
<b>Indicator:</b> Of the 600 people* (240 households) assessed, the number who increase their knowledge about actions they can take to begin to address their housing crisis.	<b>540</b>	<b>1,449</b>	
* People shall include adults and children			
<b>Performance Evaluation:</b> Actual outputs and indicators far exceeded planned units. The Housing Assessment Program underwent extensive reorganization in the middle of 2009. This program change included almost double the number of staff persons as well as a more streamlined assessment. When this contract year began, a full year of data had not been analyzed for a baseline number. The Salvation Army indicated in both the application process and in contract negotiations that projection estimates were very conservative, with the understanding that actual numbers may be higher.			



## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Investment: \$3,320,390

**Assessment:** Due to the age of target area houses, rehabilitation assistance is needed. Especially successful were the builders' abundance program offering tools and training for homeowners to complete repairs on their home, and minor home repair projects. However, high unemployment, foreclosures, and declining property values continue decrease homeowners' ability to secure financing. In response, the City's Housing and Rental Rehabilitation policies have been revised to allow more extensive repairs and improvements, including energy and water conservation measures that can increase affordability by lowering utility bills. Other sources of financing have been secured to provide grants to homeowners. An upsurge in interest in the Housing Rehabilitation program occurred during the last quarter.

4-1 <b>Housing Rehabilitation Program</b> City of Grand Rapids Community Development Department	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$850,000</b> <b>CDBG</b>
	Planned Beneficiaries <b>Low- and Moderate-Income</b> <b>Homeowners</b>		Target Area <b>GTA</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of housing units on which repairs to correct health and safety hazards, Housing Code violations, lead-based paint hazards or accessibility issues are completed.	<b>50</b>	<b>82</b>	
<b>Indicator:</b> Number of housing units in which a hazardous condition is abated or the homeowner gains two or more of the following benefits: (1) the appearance of the home is improved; (2) exterior code violations are corrected, (3) the home is made lead safe, or (4) the home is made more energy efficient.	<b>50</b>	<b>82</b>	
<b>Performance Evaluation:</b> Completed repairs in 78 owner-occupied housing units, 48 of which involved correcting all exterior housing code, health, and safety issues in the unit, including lead paint hazards. In 34 units, one or more major exterior code or health and safety issues were addressed, including 18 roof replacements, 2 sewer replacements, 17 new furnaces, 9 water heaters, 6 electrical service upgrades, and 9 other code or energy related repairs. At 10 of the 34 units, all lead paint hazards were also addressed.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-2 <b>Rental Rehabilitation Program</b> City of Grand Rapids Community Development Department	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$356,535</b> <b>HOME</b>
	Planned Beneficiaries <b>Low-Income Renters</b>		Target Area <b>GTA</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of rental units rehabilitated to meet City Housing Code Standards.	<b>30</b>	<b>4</b>	
<b>Indicator 1:</b> Number of rental units rehabilitated and the property owner gains three or more of the following benefits: (1) improvement in the appearance of the unit; (2) resolution of housing code violations, (3) the unit is made lead safe, or (4) the unit is made more energy efficient.	<b>30</b>	<b>4</b>	
<b>Indicator 2:</b> Number of rental units rehabilitated with improvements that yield energy savings of at least 10%.	<b>30</b>	<b>4</b>	
<b>Performance Evaluation:</b> There has been little interest in this program as it is currently defined. The inability on the part of landlords to borrow bank funds for this purpose as well as the low level of assistance provided compared to total project cost are most often cited as the reasons for declined participation. The program was thoroughly reviewed and recommendations for change are under review.			

4-3 <b>Housing Code Enforcement</b> City of Grand Rapids Community Development Department	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$1,436,467</b> <b>CDBG</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhoods</b>		Target Area <b>GTA</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of Housing Code violation cases continued or initiated (survey cases, complaint cases, two-family certifications).	<b>3,500</b>	<b>3,451</b>	
<b>Indicator:</b> Number of Housing Code violation cases brought into compliance (survey cases, complaint cases, two-family certifications).	<b>2,000</b>	<b>2,236</b>	
<b>Output:</b> Number of vacant and/or abandoned housing units with code violations registered with the City.	<b>350</b>	<b>409</b>	
<b>Indicator:</b> Number of vacant and/or abandoned housing units brought into compliance, reoccupied or otherwise returned to productive use.	<b>125</b>	<b>179</b>	
<b>Performance Evaluation:</b> Code Compliance underwent a major software system transition in October 2010 which has impacted many aspects of Code Compliance activities. Inspection and office staff continue to adjust to the new system as the Code Compliance division advances with system improvements such as mobile technology and citizen access.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-4  <b>Historic Preservation Code Enforcement</b>  City of Grand Rapids Planning Department	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$110,000 CDBG</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhoods</b>		Target Area <b>GTA</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of historic preservation violation cases initiated.	<b>375</b>	<b>420</b>	
<b>Indicator:</b> Number of open historic preservation code violation cases brought into substantial compliance.	<b>325</b>	<b>312</b>	
<b>Performance Evaluation:</b> Performance outputs were exceeded, indicators were nearly met.			

4-5 <b>Accessible Housing Services</b> Disability Advocates of Kent County	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$17,622</b> <b>CDBG</b>
	Planned Beneficiaries <b>Low- and Moderate-Income Households</b> <b>(People with Physical Disabilities)</b>		Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of housing units provided with an environmental assessment for the purpose of making recommendations for accessibility modifications.	<b>25</b>	<b>34</b>	
<b>Indicator:</b> Number of housing units where disabled persons report improved accessibility.	<b>13</b>	<b>27</b>	
<b>Performance Evaluation:</b> Outputs were higher than projected as funding sources were combined with CDBG funds to maximize use of all funds. These other funds will be cut next year. Complexity of environmental assessments varies, resulting in shorter evaluation times in some cases. Referrals for this service increased due improved outreach. Indicators were higher because more modifications were completed within the fiscal year.			

4-6 <b>Access Modification Program</b> Home Repair Services of Kent County	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$46,000</b> <b>CDBG</b>
	Planned Beneficiaries <b>Low- and Moderate-Income Households</b> <b>(People with Physical Disabilities)</b>		Target Area <b>Citywide</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of housing units that receive access modifications.	<b>12</b>	<b>13</b>	
<b>Indicator:</b> Number of housing units where occupants report improved accessibility.	<b>11</b>	<b>13</b>	
<b>Performance Evaluation:</b> The need for ramps and bathrooms modifications continues to be strong. Partnership with Disability Advocates provides a steady stream of clients to HRS. Volunteers and professional builders assist in repairs.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-7 <b>Builders' Abundance Program</b> Home Repair Services of Kent County	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$99,766</b> <b>CDBG</b>
	Planned Beneficiaries <b>Low- and Moderate-Income Homeowners</b>		Target Area <b>GTA</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of housing units where a resident has made at least one purchase to make a needed repair(s) or improvement(s).	<b>725</b>	<b>743</b>	
<b>Indicator:</b> Number of housing units where the resident reported at least one repair or improvement that corrects a health or safety hazard, increases affordability, increases home security, lengthens the life of the structure and/or improves livability or comfort.	<b>650</b>	<b>713</b>	
<b>Performance Evaluation:</b> Performance goals were met. Home Repair Services is finding new ways to connect to low-income families who have a desire to complete repairs on their own.			

4-8  <b>Minor Home Repair Program</b>  Home Repair Services of Kent County	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$363,000</b> <b>CDBG</b>
	Planned Beneficiaries <b>Low- and Moderate-Income Homeowners</b>		Target Area <b>GTA</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of housing units that received minor home repairs.	<b>400</b>	<b>478</b>	
<b>Indicator:</b> Number of housing units where occupants benefit from one or more of the following: correction of a health or safety hazard, improvement in affordability, increases in home security and lengthen the life of the structure.	<b>395</b>	<b>474</b>	
<b>Performance Evaluation:</b> The program completed 864 repairs in 478 housing units. This includes 214 general plumbing maintenance repairs, 105 furnace repairs, and 75 small electrical maintenance repairs.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

4-9  <b>Tool Lending Library Home Repair Services of Kent County</b>	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$41,000 CDBG</b>
	Planned Beneficiaries <b>Low- and Moderate-Income Homeowners</b>		Target Area <b>GTA</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
	<b>Output:</b> Number of housing units where a resident has borrowed at least one tool from the Tool Lending Library for the purpose of making at least one repair.	<b>240</b>	<b>225</b>
<b>Indicator:</b> Number of housing units where a resident reported the completion of at least one repair or improvement that corrects a health or safety hazard, improves affordability, increases home security, lengthens the life of the structure and/or improves livability or comfort.	<b>225</b>	<b>207</b>	
<b>Performance Evaluation:</b> Residents of housing units borrowed a total of 1,391 tools. A general decline in tool lending has been noted; however, 97% of program participants reported being able to successfully use the tools.			

### Outcome 5: Increase neighborhood-based leadership and involvement

Investment: \$312,194

Focusing on neighborhood organizing and leadership projects, these activities emphasize education about neighborhood codes and improvement issues. Specific housing and condition issues (safety and/or appearance) successfully resolved may include, but are not limited to:

- Code (housing, zoning, nuisance, other) violations abated with neighborhood association intervention,
- Properties improved or developed with assistance of neighborhood advocates,
- Planning Commission, Zoning and Housing Boards of Appeals, Historic Preservation Commission, other decision making bodies, and Court decisions where determinations made are consistent with neighborhood input, or
- Abandoned vehicles removed with neighborhood association intervention.

Note that the number of residents and neighborhood stakeholders involved in leadership roles to resolve neighborhood issues, or involved in other volunteer opportunities, is likely to include some duplication. Organizations report performance data on a quarterly basis; it is probable that some individuals participated in more than one quarter.

Individual performance evaluations for the neighborhood associations may be found in *Outcome 1: Reduce crime and increase public safety*.

**Assessment:** Overall, goals for the resolution of housing conditions and the involvement of residents in leadership roles were surpassed due to more active committee memberships, neighborhood beautification programs, increased collaboration, and more targeted training opportunities.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

*\*Note: The output units reflect target area population that have access to services provided and do not indicate the actual number of individuals served.*

<b>5-1</b> <b>Neighborhood Improvement and Leadership Program</b> <b>Creston Neighborhood Association</b>	<b>Project Period</b> <b>07/01/2010 – 06/30/2011</b>		<b>Funding</b> <b>\$20,041</b> <b>CDBG PS</b>
	<b>Planned Beneficiaries</b> <b>Residents of Low- and Moderate-Income Neighborhood</b>		<b>Target Area</b> <b>Creston</b>
	<b>Planned Units</b>		<b>Actual Units</b>
<b>Output:</b> Number of residents in the target area who had access to education on neighborhood codes and improvement issues.	<b>4,574*</b>		<b>4,574*</b>
<b>Indicator:</b> Number of neighborhood housing and neighborhood conditions (safety and/or appearance) successfully resolved.	<b>25</b>		<b>36</b>
<b>Output:</b> Number of residents and neighborhood stakeholders in the target area who had access to participate in neighborhood leadership roles or to assist with the resolution of neighborhood issues.	<b>4,574*</b>		<b>4,574*</b>
<b>Indicator:</b> Number of residents involved in neighborhood leadership roles or the resolution of neighborhood issues.	<b>205</b>		<b>582</b>

<b>5-2</b> <b>Neighborhood Improvement and Leadership Program</b> <b>East Hills Council of Neighbors</b>	<b>Project Period</b> <b>07/01/2010 – 06/30/2011</b>		<b>Funding</b> <b>\$18,917</b> <b>CDBG PS</b>
	<b>Planned Beneficiaries</b> <b>Residents of Low- and Moderate-Income Neighborhood</b>		<b>Target Area</b> <b>East Hills</b>
	<b>Planned Units</b>		<b>Actual Units</b>
<b>Output:</b> Number of residents in the target area who had access to education on neighborhood codes and improvement issues.	<b>4,835*</b>		<b>4,835*</b>
<b>Indicator:</b> Number of neighborhood housing and neighborhood conditions (safety and/or appearance) successfully resolved.	<b>25</b>		<b>27</b>
<b>Output:</b> Number of residents and neighborhood stakeholders in the target area who had access to participate in neighborhood leadership roles or to assist with the resolution of neighborhood issues.	<b>4,835*</b>		<b>4,835*</b>
<b>Indicator:</b> Number of residents involved in neighborhood leadership roles or the resolution of neighborhood issues.	<b>100</b>		<b>111</b>

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-3 <b>Neighborhood Improvement and Leadership Program</b> Eastown Community Association	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$16,775</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Eastown</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of residents in the target area who had access to education on neighborhood codes and improvement issues.	<b>3,500*</b>	<b>3,500*</b>	
<b>Indicator:</b> Number of neighborhood housing and neighborhood conditions (safety and/or appearance) successfully resolved.	<b>28</b>	<b>28</b>	
<b>Output:</b> Number of residents and neighborhood stakeholders in the target area who had access to participate in neighborhood leadership roles or to assist with the resolution of neighborhood issues.	<b>3,500*</b>	<b>3,500*</b>	
<b>Indicator:</b> Number of residents involved in neighborhood leadership roles or the resolution of neighborhood issues.	<b>120</b>	<b>131</b>	

5-4 <b>Neighborhood Improvement and Leadership Program</b> Garfield Park Neighborhoods Association	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$28,272</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Garfield Park</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of residents in the target area who had access to education on neighborhood codes and improvement issues.	<b>11,004*</b>	<b>11,004*</b>	
<b>Indicator:</b> Number of neighborhood housing and neighborhood conditions (safety and/or appearance) successfully resolved.	<b>71</b>	<b>152</b>	
<b>Output:</b> Number of residents and neighborhood stakeholders in the target area who had access to participate in neighborhood leadership roles or to assist with the resolution of neighborhood issues.	<b>11,004*</b>	<b>11,004*</b>	
<b>Indicator:</b> Number of residents involved in neighborhood leadership roles or the resolution of neighborhood issues.	<b>250</b>	<b>395</b>	



## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-5 <b>Neighborhood Improvement and Leadership Program</b> Heritage Hill Association	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$23,618</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Heritage Hill</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of residents in the target area who had access to education on neighborhood codes and improvement issues.  <b>Indicator:</b> Number of neighborhood housing and neighborhood conditions (safety and/or appearance) successfully resolved.  <b>Output:</b> Number of residents and neighborhood stakeholders in the target area who had access to participate in neighborhood leadership roles or to assist with the resolution of neighborhood issues.  <b>Indicator:</b> Number of residents involved in neighborhood leadership roles or the resolution of neighborhood issues.	7,104*	7,104*	
	28	33	
	7,104*	7,104*	
	350	843	

5-6 <b>Neighborhood Improvement and Leadership Program</b> LINC Community Revitalization, Inc.	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$83,006</b> <b>CDBG</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Southtown NRSA</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of residents in the target area who had access to education on neighborhood codes and improvement issues.  <b>Indicator:</b> Number of neighborhood housing and neighborhood conditions (safety and/or appearance) successfully resolved.  <b>Output:</b> Number of residents and neighborhood stakeholders in the target area who had access to participate in neighborhood leadership roles or to assist with the resolution of neighborhood issues.  <b>Indicator:</b> Number of residents involved in neighborhood leadership roles or the resolution of neighborhood issues.	24,123*	24,123*	
	381	387	
	24,123*	24,123*	
	750	1,270	

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-7 <b>Neighborhood Improvement and Leadership Program</b> Midtown Neighborhood Association	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$20,412</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Belknap</b>
	<b>Planned Units</b>		<b>Actual Units</b>
<b>Output:</b> Number of residents in the target area who had access to education on neighborhood codes and improvement issues.	<b>5,172*</b>		<b>5,172*</b>
<b>Indicator:</b> Number of neighborhood housing and neighborhood conditions (safety and/or appearance) successfully resolved.	<b>39</b>		<b>58</b>
<b>Output:</b> Number of residents and neighborhood stakeholders in the target area who had access to participate in neighborhood leadership roles or to assist with the resolution of neighborhood issues.	<b>5,172*</b>		<b>5,172*</b>
<b>Indicator:</b> Number of residents involved in neighborhood leadership roles or the resolution of neighborhood issues.	<b>200</b>		<b>331</b>

5-8 <b>Neighborhood Improvement and Leadership Program</b> Neighbors of Belknap Lookout	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$17,557</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Belknap</b>
	<b>Planned Units</b>		<b>Actual Units</b>
<b>Output:</b> Number of residents in the target area who had access to education on neighborhood codes and improvement issues.	<b>3,786*</b>		<b>3,786*</b>
<b>Indicator:</b> Number of neighborhood housing and neighborhood conditions (safety and/or appearance) successfully resolved.	<b>29</b>		<b>43</b>
<b>Output:</b> Number of residents and neighborhood stakeholders in the target area who had access to participate in neighborhood leadership roles or to assist with the resolution of neighborhood issues.	<b>3,786*</b>		<b>3,786*</b>
<b>Indicator:</b> Number of residents involved in neighborhood leadership roles or the resolution of neighborhood issues.	<b>96</b>		<b>167</b>

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-9 <b>Neighborhood Improvement and Leadership Program</b> Roosevelt Park Neighborhood Association	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$27,640</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Grandville</b>
	<b>Planned Units</b>		<b>Actual Units</b>
<b>Output:</b> Number of residents in the target area who had access to education on neighborhood codes and improvement issues.  <b>Indicator:</b> Number of neighborhood housing and neighborhood conditions (safety and/or appearance) successfully resolved.  <b>Output:</b> Number of residents and neighborhood stakeholders in the target area who had access to participate in neighborhood leadership roles or to assist with the resolution of neighborhood issues.  <b>Indicator:</b> Number of residents involved in neighborhood leadership roles or the resolution of neighborhood issues.	<b>6,612*</b>		<b>6,612*</b>
	<b>125</b>		<b>185</b>
	<b>6,612*</b>		<b>6,612*</b>
	<b>200</b>		<b>468</b>

5-10 <b>Neighborhood Improvement and Leadership Program</b> South West Area Neighbors	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$25,680</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Near West Side</b>
	<b>Planned Units</b>		<b>Actual Units</b>
<b>Output:</b> Number of residents in the target area who had access to education on neighborhood codes and improvement issues.  <b>Indicator:</b> Number of neighborhood housing and neighborhood conditions (safety and/or appearance) successfully resolved.  <b>Output:</b> Number of residents and neighborhood stakeholders in the target area who had access to participate in neighborhood leadership roles or to assist with the resolution of neighborhood issues.  <b>Indicator:</b> Number of residents involved in neighborhood leadership roles or the resolution of neighborhood issues.	<b>6,713*</b>		<b>6,713*</b>
	<b>50</b>		<b>141</b>
	<b>6,713*</b>		<b>6,713*</b>
	<b>200</b>		<b>975</b>

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

5-11 <b>Neighborhood Improvement and Leadership Program</b> West Grand Neighborhood Organization	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$30,276</b> <b>CDBG PS</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Stocking</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of residents in the target area who had access to education on neighborhood codes and improvement issues.	<b>9,094*</b>	<b>9,094*</b>	
<b>Indicator:</b> Number of neighborhood housing and neighborhood conditions (safety and/or appearance) successfully resolved.	<b>225</b>	<b>616</b>	
<b>Output:</b> Number of residents and neighborhood stakeholders in the target area who had access to participate in neighborhood leadership roles or to assist with the resolution of neighborhood issues.	<b>9,094*</b>	<b>9,094*</b>	
<b>Indicator:</b> Number of residents involved in neighborhood leadership roles or the resolution of neighborhood issues.	<b>150</b>	<b>159</b>	

### Outcome 6: Improve the safety, access and appearance of public infrastructure

Investment: \$200,000

**Assessment:** Planning was completed during the reporting period for street segments to be constructed during the first half of FFY 2011.

6-1 <b>Residential Street Improvement Program</b> City of Grand Rapids Public Services Department	Project Period <b>04/01/2011 – 10/31/2011</b>		Funding <b>FFY 2010 \$175,000</b> <b>FFY 2008 \$99,722</b> <b>CDBG</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Garfield Park STA</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of street segments that receive curb and gutter reconstruction.	<b>5</b>	<b>0</b>	
<b>Indicator:</b> Number of street segments brought into compliance with the City’s Pavement Conditions Index.	<b>5</b>	<b>0</b>	
<b>Performance Evaluation:</b> Project planning occurred during the reporting period. By October 31, 2011, it is anticipated approximately 5 street segments will be reconstructed.			

6-1 <b>Emerald Ash Borer Treatment Project</b> City of Grand Rapids Public Services Department	Project Period <b>06/01/2011 – 06/30/2012</b>		Funding <b>\$25,000</b> CDBG
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Various STAs</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of trees treated for prevention of Emerald Ash Borer.	<b>500</b>	<b>92</b>	
<b>Indicator:</b> Number of trees treated for prevention of Emerald Ash Borer.	<b>500</b>	<b>92</b>	
<b>Performance Evaluation:</b> Project activities began during the reporting period and will continue through June 30, 2012. It is anticipated approximately 500 Ash trees will be treated and saved as a result of this program. This activity also preserves past CDBG investments used to plant many of these neighborhood trees.			

### Outcome 7: Improve community facilities, parks, green spaces and neighborhood business districts

Investment: \$100,000

**Assessment:** The goal of improving Joe Taylor Park was met.

7-1  <b>Joe Taylor Park Improvement Project</b>  City of Grand Rapids Parks and Recreation Department	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$100,000 CDBG</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>All STAs</b>
	Planned Units	Actual Units	
	<b>Output:</b> Improvements to Joe Taylor Park and other park facilities at locations to be determined.	<b>1</b>	<b>1</b>
<b>Indicator:</b> Number of parks improved.	<b>1</b>	<b>1</b>	
<b>Performance Evaluation:</b> Construction was completed June 29, 2011.			

### Outcome 8: Increase the number and capacity of microenterprise businesses

Investment: \$102,450

**Assessment:** Current economic conditions have challenged business growth and development and subsequently some performance goals were not met.

8-1 <b>Business Wellness Check-up</b> Grand Rapids Opportunities for Women	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$19,000</b> <b>CDBG</b>
	Planned Beneficiaries <b>Low- and Moderate-Income People</b>		Target Area <b>GTA</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of microenterprise business owners enrolled in the Mentoring Partnership Program.	<b>12</b>	<b>7</b>	
<b>Indicator:</b> Number of microenterprise owners whose businesses demonstrate increased sustainability by reaching a business goal within 12 months and show either an increase in sales, profits, job creation or job retention.	<b>6</b>	<b>6</b>	
<b>Performance Evaluation:</b> The strength of the program lies with the volunteer business experts from the community that serve as coaches, trainers, and mentors. Although the economy continues to be sluggish, GROW considers the year to be a success.			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

8-2  <b>Minding Your Own Business</b> Grand Rapids Opportunities for Women	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$48,450</b> <b>CDBG</b>
	Planned Beneficiaries <b>Low- and Moderate-Income People</b>		Target Area <b>GTA</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of people who complete an 11-week advanced entrepreneurial training course or receive extensive individualized business planning and technical assistance.	<b>24</b>	<b>23</b>	
<b>Indicator:</b> Number of people who open, expand, or improve a microenterprise business within 12 months by showing or increasing sales, or by providing new jobs.	<b>15</b>	<b>13</b>	
<b>Performance Evaluation:</b> The planned indicator and output were close to projected numbers. Due to the intensity of the MYOB program, GROW is only able to offer the program twice a year.			

8-3 <b>Neighborhood Business Assistance</b> LINC Community Revitalization, Inc.	Project Period <b>07/01/2010 – 06/30/2011</b>		Funding <b>\$35,000</b> <b>CDBG</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>		Target Area <b>Southtown NRSA</b>
	Planned Units	Actual Units	
<b>Microenterprise Assistance</b> <b>Output:</b> Number of existing or potentially eligible microenterprise businesses that receive training and/or technical assistance.  <b>Indicator:</b> Number of new microenterprise businesses that locate in the Southtown NRSA and/or existing microenterprises in the Southtown NRSA that expand.	<b>35</b>	<b>40</b>	
	<b>7</b>	<b>7</b>	
<b>Performance Evaluation:</b> Neighborhood Ventures continued to offer trainings and hold meetings to bring potential businesses together in Southtown to access resources and share information on business opportunities. LINC staff worked with various business owners throughout the reporting period that were seeking commercial space or were in need of business incubation services. Of the 40 businesses assisted with training/technical assistance, 34 were new/prospective businesses and 6 were established. LINC’s Economic Development efforts with the Incubation Program and the Cowork Space are attributed to bringing new business into Southtown. Seven businesses expanded within or located to Southtown.			



### Other – Recreation Reaps Rewards Youth Program

Investment: \$150,000

**Assessment:** Performance goals were exceeded.

9-1 <b>Recreation Reaps Rewards</b> City of Grand Rapids Parks & Recreation Department	Project Period 7/1/2010 – 6/30/2011		Funding \$150,000 CDBG PS
	Planned Beneficiaries Residents of Low- and Moderate- Income Neighborhoods		Target Area All STA's
	Planned Units	Actual Units	
<b>Output:</b> Number of youth enrolled and participating in the RRR program.	50	347	
<b>Indicator:</b> Number of children age 8 years and older who receive better than 50% on the curriculum post-assessment survey.	50	181	
<b>Performance Evaluation:</b> The Recreation Reaps Rewards (RRR) curriculum has been designed to help program participants meet the challenges they encounter in their young lives. These topics have been chosen based upon specific needs and deficiencies many of today's youth face. Each session of the RRR program covers one of the program's eight main objectives. Performance goals of the RRR program were exceeded.			

### Southtown Neighborhood Revitalization Strategy Area

Investment: \$277,441

**Assessment:** Success in Southtown has shown that the NRSA is a useful tool for revitalization by encouraging other investment and involving the community. Resident involvement and resolved neighborhood issues exceeded goals, as did savings resulting from tax preparation services. See the “Fifth Year Assessment” in this section for more detail.

*\*Note: These output units reflect the Neighborhood Revitalization Strategy Area population that have access to services provided and do not indicate the actual number of individuals served.*

<b>Southtown Neighborhood Revitalization Strategy Area</b> LINC Community Revitalization, Inc.	Project Period 7/1/2010 – 6/30/2011	Funding \$277,441 CDBG, CDBG PS, HOME	
	Planned Beneficiaries Low- and Moderate- Income Neighborhood Residents	Target Area Southtown Neighborhood Revitalization Strategy Area	
	Planned Units	Actual Units	Funding
<b>Crime Prevention Program</b> <b>Output:</b> Number of residents in the target area who had access to education on public safety issues.  <b>Indicator:</b> Number of neighborhood public safety issues successfully resolved.	<b>24,123*</b>  <b>104</b>	<b>24,123*</b>  <b>263</b>	<b>\$86,395</b> <b>CDBG PS</b>

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

	Planned Units	Actual Units	Funding
<b><u>Neighborhood Improvement and Leadership Programs</u></b> <b>Output:</b> Number of residents in the target area who had access to education on neighborhood codes and improvement issues.  <b>Indicator:</b> Number of neighborhood housing and neighborhood conditions (safety and/or appearance) successfully resolved.  <b>Output:</b> Number of residents and neighborhood stakeholders in the target area who had access to participate in neighborhood leadership roles or to assist with the resolution of neighborhood issues.  <b>Indicator:</b> Number of residents involved in neighborhood leadership roles or the resolution of neighborhood issues.	24,123*   381   24,123*   750	24,123*   263   24,123*   1,270	\$83,006 CDBG PS
<b><u>Tax Preparation</u></b> <b>Output:</b> Number of NRSA residents that have tax returns prepared through the tax preparation service.  <b>Indicator:</b> Total dollar amount of tax refunds received by NRSA residents who had tax returns prepared through the tax preparation service.	700   \$700,000	112   \$142,677	\$7,500 CDBG PS
<b><u>Neighborhood Business Assistance</u></b> <b>Microenterprise Assistance</b> <b>Output:</b> Number of existing or potentially eligible microenterprise businesses that receive training and/or technical assistance.  <b>Indicator:</b> Number of new microenterprise businesses that locate in the Southtown NRSA and/or existing microenterprises in the Southtown NRSA that expand.	35   7	40   7	\$35,000 CDBG
<b><u>CHDO Operating Support</u></b> Funding provided for operating support to carry out affordable housing activities in the Southtown NRSA.	NA	NA	\$35,000 HOME
<b><u>NRSA Project Delivery Costs</u></b> Funding used to support project delivery costs for NRSA activities in the Southtown NRSA.	NA	NA	\$30,000 CDBG

CDBG and HOME funds are just a part of the financial investment required to implement the Southtown Revitalization Plan. The leveraging of various funding supports the magnitude of the plan. The following is a self-assessment provided by LINC Community Revitalization, Inc. that includes performance measures achieved with all sources of funding.

### LINC COMMUNITY REVITALIZATION, INC. (formerly LIGHTHOUSE COMMUNITIES, INC.) SOUTHTOWN NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)

#### FIFTH YEAR ASSESSMENT July 1, 2010 – June 30, 2011

The five-year Southtown NRSA has come to an end. Despite economic challenges and limited funding, the plan served as critical revitalization tool to leverage additional resources, make significant improvements in Southtown, and build a network of community leaders and organizations that continue to impact the community despite the elimination of the Southtown Matching Fund (SMF). Overall, the goals for the year were successfully met. LINC continued to build upon its capacity building efforts by offering training and workshops to create awareness around issues and resources in the community but also to equip residents and leaders for success.

#### **Public Safety Outcome**

Overall, the public safety/crime prevention outcomes were met thanks to external contracts with outside entities under the Southtown Matching fund as well as activities completed by LINC staff. Number of trainings completed was below anticipated levels due to efforts being concentrated on public safety design features put into place.

#### **Housing Outcome**

Overall the housing outcomes were exceeded through contracts with other entities under the Southtown Matching Fund as well as activities completed by LINC staff. The number of properties with code violations abated was much higher than anticipated, although properties improved or developed with assistance of neighborhood advocates was lower.

#### **Leadership Outcome**

This outcome was exceeded by almost 70%. 1,270 people participated in several activities and neighborhood projects conducted by LINC Community Revitalization, Inc. staff and SMF-recipients. This was also made possible through LINC's engagement in leadership opportunities like the Believe 2 Become initiative, community fairs and other activities.

#### **Microenterprise Business Outcome**

This outcome was accomplished through the work of:

- 1) Neighborhood Ventures – Continued to offer trainings and hold meetings to bring expanding and potential microenterprise businesses together in Southtown to access resources and share information on business opportunities.
- 2) Minority Business Opportunity Network – Held a series of workshops where current microenterprise owners and future entrepreneurs had access to information and resources on business assistance. Technical assistance organizations, such as the Grand Rapids Urban League and Michigan Small Business and Technology Center, GROW, as well as banks, participated in these workshops.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

- 3) LINC Community Revitalization, Inc. – Staff worked with various business owners throughout the contract period that were looking for commercial space or were in need of business incubation services to continue to operate.

The output for this outcome was met. Seven (7) new microenterprise businesses located in or expanded within the Southtown NRSA. LINC’s Economic Development Director has worked diligently to attract businesses and entrepreneurs to the Incubation and Cowork Space at the LINC Development Center. It is anticipated the new businesses will create more than 25 jobs in the Southtown NRSA area during 2011.

### Tax Preparation Outcome

With assistance from the Kent County Tax Credit Coalition (KCTCC), 112 Southtown NRSA residents received a combined \$142,677 in tax refunds. KCTCC’s sites branched out from the Coalition prior to the start of the tax season resulting in many people using other sites where there were no data sharing agreements between LINC and the satellite location. Many of the satellite locations did not have individual level data available. This has had a dramatic impact on reported outcomes for the year.

A summary of outcomes for years 1 -5 of the NRSA follow.

Southtown Neighborhood Revitalization Strategy Area (NRSA)							
Project Outcomes							
OUTCOMES		YEAR 1 Actual	YEAR 2 Actual	YEAR 3 Actual	YEAR 4 Actual	YEAR 5 Planned	YEAR 5 Actual
Increase/Improve Affordable Rental Housing	Units/Qty	26	33	1	7	26	8
	\$ Amount	1,668,196	\$5,713,603	\$8,150	\$57,595	\$276,000	\$78,235
Increase Quality and Affordable Home Ownership	Units/Qty	12	4	3	0	20	2
	\$ Amount	387,288	\$431,365	\$184,397	\$0	\$1,452,000	\$24,000
Façade Improvements in Commercial District	Units/Qty	9	5	0	0	0	0*
	\$ Amount	\$131,103	\$581,528	\$0	\$0	\$0	\$0*
Improvements to Public Infrastructure	Activity		Streetscape	Streetscape	Streetscape	Streetscape /Park	Streetscape* *
	\$ Amount		\$0	\$0	\$6,848,787	\$1,500,000	\$**
Commercial Expansion	Square Ft	4,800	7,500	0	0	25,000	3,000
	\$ Amount	\$410,000	\$279,000	\$0	\$0	\$2,000,000	\$500,000
Permanent Jobs Added to district	Number	14	35	33 (plus 15 retained)	17 (plus 6 retained)	40	42 (including 17 retained)

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

OUTCOMES		YEAR 1 Actual	YEAR 2 Actual	YEAR 3 Actual	YEAR 4 Actual	YEAR 5 Planned	YEAR 5 Actual
Resident Leaders active in Neighborhood	Number	90	222	936	939	400	1,270
Non-conventional lending for Home Owner Improvement	Loans	13	8	3	0	8	2
	\$ Amount	\$290,000	\$178,000	\$184,397	\$0	\$120,000	\$118,000
Non-conventional lending to Micro- enterprise	Loans	0	0	0	0	0	0**
	\$ Amount	\$0	\$0	\$0	\$0	\$0	\$0**
Total Housing Produced		38	37	4	7	20	12
Total Dollars Invested		\$2,886,587	\$7,112,798	\$192,547	\$6,906,6382	\$6,200,858	\$698,635***

\* Unknown

\*\* (1) CDBG funding for Façade Improvements was discontinued in year one of the NRSA given its complex implementation. Subsequent facade improvements were non-CDBG funded.

(2) The microloan for microenterprise was never established given the deterioration of the economy and restricted lending.

\*\*\* This investment does not include:

- a) Resources leveraged by LINC in NSP funds invested outside the Southtown NRSA area.
- b) \$142,677 generated in disposable income for current NRSA residents (tax refunds)
- c) Funds secured for community planning and other neighborhood engagement efforts.

### Completed and Continuing Projects from Prior Funding Years - CDBG

It is common for construction-related activities to require more than one year to complete. The following is a summary of CDBG projects funded prior to the FFY 2010 Annual Plan that have made significant progress or were completed during the reporting period.

<b>Sidewalk Reconstruction Program</b> City of Grand Rapids Engineering Department	<u>Federal Fiscal Year (s)</u> <b>2005</b>	<u>Allocation</u> <b>\$125,000</b> <b>CDBG</b>
<b>Accomplishments:</b> No projects were completed during the report period. While \$125,000 was initially allocated for this activity, \$22,023 currently remains unexpended. To date, eighty-four (84) housing units have benefitted from sidewalk reconstruction.		

<b>Construction of Handicap Curb Ramps</b> City of Grand Rapids Engineering Department	Project Period <b>06/01/2010 – 06/30/2011</b>	Funding <b>FFY 2008 \$19,931</b> <b>FFY 2009 \$116,831</b>
	Planned Beneficiaries <b>People with Disabilities</b>	Target Area <b>Specific Target Areas</b>
	Planned Units	Actual Units
<b>Output:</b> Number of non-compliant curb ramps reconstructed to the standards by the Americans with Disabilities Act (ADA).	<b>130</b>	<b>162</b>
<b>Indicator:</b> Number of curbs that will be more accessible to people with disabilities.	<b>130</b>	<b>162</b>
<b>Performance Evaluation:</b> One hundred sixty-two curb ramps (162) were successfully reconstructed during the reporting period.		

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

City of Grand Rapids				Only complete blue sections.													C-CDBG, H- HOME, E-ESG, O-Other				
Community Development Needs		Needs	Current	Gap	5-Year Quantities											% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative Years 1-5						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal						Actual
01 Acquisition of Real Property 570.201(a)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
02 Disposition 570.201(b)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H		N		
	03A Senior Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	03B Handicapped Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	03D Youth Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	03E Neighborhood Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	03F Parks, Recreational Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	M		N		
	03G Parking Facilities 570.201©	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	03I Flood Drain Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	03J Water/Sewer Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	03K Street Improvements 570.201(c)	0	0	0	0	7	0	7	3	0	3	0	0	1	6	15	250%	H		Y	C
	03L Sidewalks 570.201(c)	0	0	0	60	20	110	106	185	95	19	19	0	0	374	240	64%	H		Y	C
	03M Child Care Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	03N Tree Planting 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	03O Fire Stations/Equipment 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	03P Health Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	03R Asbestos Removal 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
04 Clearance and Demolition 570.201(d)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		



## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Community Development Needs		Needs	Current	Gap	5-Year Quantities											% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source*	
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative Years 1-5						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
Public Services	05 Public Services (General) 570.201(e)	0	0	0	85,475	85,475	52,762	63,911	60,852	61,580	64,412	91,425	96,399	94,980	359,900	397,371	110%	H		Y	C
	05A Senior Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	05B Handicapped Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	05C Legal Services 570.201(E)	0	0	0	240	128	230	199	177	240	230	264	230	208	1,107	1,039	94%	H		Y	C
	05D Youth Services 570.201(e)	0	0	0	2,500	2,576	2,500	2,517	2,500	2,518	2,500	2,978	2,500	2,979	12,500	13,568	109%	L		Y	C
	05E Transportation Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	05F Substance Abuse Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	05G Battered and Abused Spouses 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	05H Employment Training 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	05I Crime Awareness 570.201(e)	0	0	0	86,748	86,748	51,045	49,347	30,210	30,210	63,653	63,653	48,865	48,865	280,521	278,823	99%	H		Y	C
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0	0		0	0	0	0	0	0	0	0	0	0	####	L		N	
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0	900	737	900	1,129	900	936	1,000	1,103	1,000	919	4,700	4,824	103%	H		Y	C
	05L Child Care Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	05M Health Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	05N Abused and Neglected Children 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	05O Mental Health Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	05Q Subsistence Payments 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	05R Homeownership Assistance (not direct) 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
06 Interim Assistance 570.201(f)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
07 Urban Renewal Completion 570.201(h)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
08 Relocation 570.201(i)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Community Development Needs				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source*		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative Years 1-5	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
09 Loss of Rental Income 570.201(j)				0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N			
13 Direct Homeownership Assistance 570.201(n)				0	0	0	63	22	5	1	5	5	2	2	2	16	77	46	60%	H		Y	H
	14A Rehab; Single-Unit Residential 570.202			0	0	0	2,251	2,165	2,131	2,137	1,953	1,716	1,588	1,668	1,537	1,585	9,460	9,271	98%	H		Y	C
	14B Rehab; Multi-Unit Residential 570.202			0	0	0	141	0	0	12	23	0	121	3	20	11	305	26	9%	H		Y	H
	14C Public Housing Modernization 570.202			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	14E Rehab; Publicly or Privately-Owned Commercial/Indus 570.202			0	0	0	9	0	5	0	0	0	0	0	0	0	14	0	0%	H		N	
	14F Energy Efficiency Improvements 570.202			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	14G Acquisition - for Rehabilitation 570.202			0	0	0	0	0	11	4	5	0	0	0	7	3	23	7	30%	L		Y	H
	14H Rehabilitation Administration 570.202			0	0	0	1	1	1	1	1	1	1	1	1	1	5	5	100%	H		N	
	14I Lead-Based/Lead Hazard Test/Abate 570.202			0	0	0	0	0	0	34	0	0	0		0	0	0	34	####	L		N	
15 Code Enforcement 570.202(c)				0	0	0	3,875	4,805	4,190	4,825	4,625	4,447	4,400	4,113	3,975	3,836	21,065	22,026	105%	H		Y	C
16A Residential Historic Preservation 570.202(d)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
16B Non-Residential Historic Preservation 570.202(d)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	17A CI Land Acquisition/Disposition 570.203(a)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	17B CI Infrastructure Development 570.203(a)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	17C CI Building Acquisition, Construction, Rehabilitation 570.203(a)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	17D Other Commercial/Industrial Improvements 570.203(a)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	18A ED Direct Financial Assistance to For-Profits 570.203(b)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	18B ED Technical Assistance 570.203(b)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	18C Micro-Enterprise Assistance			0	0	0	68	61	73	103	38	35	43	47	71	64	293	310	106%	H		Y	C
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	19B HOME CHDO Operating Costs (not part of 5% Admin cap)			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	19C CDBG Non-profit Organization Capacity Building			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	19D CDBG Assistance to Institutes of Higher Education			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Community Development Needs		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source*
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative Years 1-5						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	19F Planned Repayment of Section 108 Loan Principal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
	19H State CDBG Technical Assistance to Grantees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N		
20 Planning 570.205		0	0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	####	H		N	
HOPWA	21A General Program Administration 570.206	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	####	H		Y	C, H
	21B Indirect Costs 570.206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	####	H		N	
	21E Submissions or Applications for Federal Programs 570.206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	21G HOME Security Deposits (subject to 5% cap)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	####	H		Y	H
22 Unprogrammed Funds		0	0	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	####	L		N	
HOPWA	31J Facility based housing – development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	31K Facility based housing - operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	31G Short term rent mortgage utility payments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	31F Tenant based rental assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	31E Supportive service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	31I Housing information services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	31H Resource identification	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	31B Administration - grantee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	31D Administration - project sponsor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L		N	
	Totals	0	0	0	182,331	182,745	113,963	124,333	101,477	101,782	137,972	165,275	160,220	153,468	721,592	727,605	101%				

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

City of Grand Rapids		Only complete blue sections.																			
Community Development Needs		Needs	Current	Gap	Year 6 Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
					Year 6															Cumulative Years 1-6	
					Goal	Actual							Goal	Actual							
01 Acquisition of Real Property 570.201(a)		0	0	0	0	0								0	0	###	L		N		
02 Disposition 570.201(b)		0	0	0	0	0								0	0	###	L		N		
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0	500	92								500	92	18%	H	25,000	Y	C	
	03A Senior Centers 570.201(c)	0	0	0	0	0								0	0	###	L		N		
	03B Handicapped Centers 570.201(c)	0	0	0	0	0								0	0	###	L		N		
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0	0	0								0	0	###	L		N		
	03D Youth Centers 570.201(c)	0	0	0	0	0								0	0	###	L		N		
	03E Neighborhood Facilities 570.201(c)	0	0	0	0	0								0	0	###	L		N		
	03F Parks, Recreational Facilities 570.201(c)	0	0	0	1	1								1	1	100%	M	100,000	Y	C	
	03G Parking Facilities 570.201©	0	0	0	0	0								0	0	###	L		N		
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0	0	0								0	0	###	L		N		
	03I Flood Drain Improvements 570.201(c)	0	0	0	0	0								0	0	###	L		N		
	03J Water/Sewer Improvements 570.201(c)	0	0	0	0	0								0	0	###	L		N		
	03K Street Improvements 570.201(c)	0	0	0	5	0								6	15	250%	H	175,000	Y		
	03L Sidewalks 570.201(c)	0	0	0	0	0								374	240	64%	L		N		
	03M Child Care Centers 570.201(c)	0	0	0	0	0								0	0	###	L		N		
	03N Tree Planting 570.201(c)	0	0	0	0	0								0	0	###	L		N		
	03O Fire Stations/Equipment 570.201(c)	0	0	0	0	0								0	0	###	L		N		
	03P Health Facilities 570.201(c)	0	0	0	0	0								0	0	###	L		N		
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0	0	0								0	0	###	L		N		
	03R Asbestos Removal 570.201(c)	0	0	0	0	0								0	0	###	L		N		

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Community Development Needs		Needs	Current	Gap	Year 6 Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
					Year 6								Cumulative Years 1-6							
					Goal	Actual							Goal	Actual						
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0	0	0								0	0	###	L		N	
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	341	290								341	290	85%	L	24,279	Y	E
04 Clearance and Demolition 570.201(d)		0	0	0	0	0								0	0	###	L		N	
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0	0	0								0	0	###	L		N	
Public Services	05 Public Services (General) 570.201(e)	0	0	0	86,593	92,429								446,493	489,800	110%	H	490,864	Y	C
	05A Senior Services 570.201(e)	0	0	0	0	0								0	0	###	L		N	
	05B Handicapped Services 570.201(e)	0	0	0	0	0								0	0	###	L		N	
	05C Legal Services 570.201(E)	0	0	0	230	215								1,337	1,254	94%	H	87,000	Y	C
	05D Youth Services 570.201(e)	0	0	0	50	181								15,000	13,749	92%	L	150,000	Y	C
	05E Transportation Services 570.201(e)	0	0	0	0	0								0	0	###	L		N	
	05F Substance Abuse Services 570.201(e)	0	0	0	0	0								0	0	###	L		N	
	05G Battered and Abused Spouses 570.201(e)	0	0	0	0	0								0	0	###	L		N	
	05H Employment Training 570.201(e)	0	0	0	0	0								0	0	###	L		N	
	05I Crime Awareness 570.201(e)	0	0	0	58,061	58,061								362,257	336,884	93%	H	324,938	Y	C, O
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0	70	80								70	80	114%	L	73,000	Y	C
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0	500	285								5,200	5,109	90%	H	40,377	Y	C
	05L Child Care Services 570.201(e)	0	0	0	0	0								0	0	###	L		N	
	05M Health Services 570.201(e)	0	0	0	0	0								0	0	###	L		N	
	05N Abused and Neglected Children 570.201(e)	0	0	0	0	0								0	0	###	L		N	
	05O Mental Health Services 570.201(e)	0	0	0	0	0								0	0	###	L		N	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0	0	0								0	0	###	L		N	
	05Q Subsistence Payments 570.204	0	0	0	314	260								314	260	83%	L	52,816	Y	E
	05R Homeownership Assistance (not direct) 570.204	0	0	0	0	0								0	0	###	L		N	
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0	372	64								372	64	17%	H	986,201	Y	H

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Community Development Needs		Needs	Current	Gap	Year 6 Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
					Year 6															Cumulative Years 1-6	
					Goal	Actual							Goal	Actual							
	05T Security Deposits (if HOME, not part of 5% Admin cap)	0	0	0	0	0								0	0	###	L		N		
06 Interim Assistance 570.201(f)		0	0	0	0	0								0	0	###	L		N		
07 Urban Renewal Completion 570.201(h)		0	0	0	0	0								0	0	###	L		N		
08 Relocation 570.201(i)		0	0	0	0	0								0	0	###	L		N		
09 Loss of Rental Income 570.201(j)		0	0	0	0	0								0	0	###	L		N		
13 Direct Homeownership Assistance 570.201(n)		0	0	0	30	7								107	53	50%	H	150,000	Y	H	
	14A Rehab; Single-Unit Residential 570.202	0	0	0	1,588	1,489								11,048	10,760	97%	H	1,417,388	Y	C	
	14B Rehab; Multi-Unit Residential 570.202	0	0	0	30	4								335	30	9%	H	356,535	Y	H	
	14C Public Housing Modernization 570.202	0	0	0	0	0								0	0	###	L		N		
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0	0	0								0	0	###	L		N		
	14E Rehab; Publicly or Privately-Owned Commercial/Indus 570.202	0	0	0	0	0								0	0	###	H		N		
	14F Energy Efficiency Improvements 570.202	0	0	0	0	0								0	0	###	L		N		
	14G Acquisition - for Rehabilitation 570.202	0	0	0	0	0								23	7	30%	L	780,000	Y	H	
	14H Rehabilitation Administration 570.202	0	0	0	1	1								6	6	100%	H		Y		
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0	0	0								0	0	###	L		N		
15 Code Enforcement 570.202(c)		0	0	0	2,000	2,727								25,065	24,753	99%	H	1,546,467	Y	C	
16A Residential Historic Preservation 570.202(d)		0	0	0	0	0								0	0	###	L		N		
16B Non-Residential Historic Preservation 570.202(d)		0	0	0	0	0								0	0	###	L		N		
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0	0	0								0	0	###	L		N		
	17B CI Infrastructure Development 570.203(a)	0	0	0	0	0								0	0	###	L		N		
	17C CI Building Acquisition, Construction, Rehabilitation 570.203(a)	0	0	0	0	0								0	0	###	L		N		
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0	0	0								0	0	###	L		N		
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0	0	0								0	0	###	L		N		
	18B ED Technical Assistance 570.203(b)	0	0	0	0	0								0	0	###	L		N		

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Community Development Needs		Needs	Current	Gap	Year 6 Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 6										Cumulative Years 1-6						
					Goal	Actual							Goal	Actual							
	18C Micro-Enterprise Assistance	0	0	0	38	26								331	336	102 %	H	102,450	Y	C	
	19A HOME Admin/Planning Costs of PJ (not part of 5% Admin cap)	0	0	0	0	0								0	0	###	L		N		
	19B HOME CHDO Operating Costs (not part of 5% Admin cap)	0	0	0	0	0								0	0	###	L		N		
	19C CDBG Non-profit Organization Capacity Building	0	0	0	0	0								0	0	###	L		N		
	19D CDBG Assistance to Institutes of Higher Education	0	0	0	0	0								0	0	###	L		N		
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0	0	0								0	0	###	L		N		
	19F Planned Repayment of Section 108 Loan Principal	0	0	0	0	0								0	0	###	L		N		
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0	0	0								0	0	###	L		N		
	19H State CDBG Technical Assistance to Grantees	0	0	0	0	0								0	0	###	L		N		
	20 Planning 570.205	0	0	0	0	0								0	0	###	H		N		
	21A General Program Administration 570.206	0	0	0	N/A	N/A								0	0	###	H	1,165,543	Y	C, H, E, O	
	21B Indirect Costs 570.206	0	0	0	0	0								0	0	###	L		N		
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	0	0								0	0	###	H		N		
	21E Submissions or Applications for Federal Programs 570.206	0	0	0	0	0								0	0	###	L		N		
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0	0	0								0	0	###	L		N		
	21G HOME Security Deposits (subject to 5% cap)	0	0	0	0	0								0	0	###	L		N		
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0	0	0								0	0	###	L		N		
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0	N/A	N/A								0	0	###	H	70,000	Y	H	
	22 Unprogrammed Funds	0	0	0	0	0								0	0	###	L		N		
	Totals – Year 6	0	0	0	150,725	156,212	0	0	0	0	0	0	0	872,217	883,817	101 %		8,117,858			

### **B. AFFORDABLE HOUSING**

#### **Maintain and Foster Affordable Housing**

The City is committed to maintaining existing housing as affordable to low- and moderate-income people and to expanding the supply of affordable housing. Activities that support these goals are reported in section A. *Neighborhood Investment Plan*, outcomes 2, 3, and 4, as well as in the following section, *Investment of Available Federal Resources and Specific Housing Objectives*.

**Disposal of City of Grand Rapids Owned Residential Property.** The City continued to support non-profit and for-profit efforts to undertake infill housing development. Non-federal City resources (e.g. land) were made available to the extent practicable and consistent with other City policies and practices. The City's policy for the "Disposal of City of Grand Rapids Owned Residential Property" offered non-profit housing developers the first opportunity to purchase vacant lots from the City. For property located within the Community Development General Target Area, nonprofit developers were allowed 60 days to identify and purchase vacant lots in the City's inventory before they were offered to the general public.

**Acquisition and Transfer of Tax Foreclosed Properties.** In 1999, the State of Michigan enacted a new system for the collection of delinquent taxes and disposition of tax reverted property to address redevelopment of urban areas. Under the new process, tax reverted properties are transferred to Michigan counties, which are to make them available for public auction each year. Before the first public auction is held, local governments may purchase properties for public purposes at the minimum bid price, which includes unpaid taxes, interest, penalties and fees. The City's policy for the "Acquisition and Transfer of Tax Foreclosed Properties Acquired in Accordance with P.A. 123 of 1999" guides the acquisition and disposition of tax foreclosed properties for the public purposes of: facilitating public works projects, restoring blighted properties and neighborhoods, and providing for affordable housing. Approved non-profit entities may request properties in conformance with this policy, provided they show the public purpose for which the property will be used and that funds necessary to cover all acquisition costs are deposited with the City before the City attempts to purchase the tax foreclosed properties from the Kent County Treasurer's Office. Eleven (11) tax foreclosed properties were acquired in the reporting period for redevelopment through this process.

**HUD Foreclosures.** Reflecting the national trend, there has been a dramatic increase in the number of foreclosures within the city. Many of these foreclosures were properties with mortgages insured by the U.S Department of Housing and Urban Development (HUD). HUD takes ownership of the properties after foreclosure proceedings by the original lender. Unsold properties that HUD has listed for 180 days are made available to units of local government through the Dollar Sales Program, which allows the City to purchase these properties for a dollar. In an effort to maintain stability of neighborhoods and preserve housing values, the City, in collaboration with its nonprofit housing development partners, created a process to acquire these properties and convey them to the nonprofit developers for rehabilitation. The rehabilitated properties will be marketed for homeownership to income eligible homebuyers, either through direct sale or lease/purchase



## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

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programs. Where appropriate, the properties may be used as affordable rental housing. The proceeds from the sale of these properties will be shared by the developer and the City and used for other community development activities. No properties were acquired through this program during the reporting period.

**Payment in Lieu of Taxes (PILOT).** Enabled by State law, the City provided property tax exemptions for the Madison Square Senior Apartments, a 60 unit rental apartment building for low income elderly individuals.

**Permanent Supportive Housing.** The City of Grand Rapids continues to participate in the Greater Grand Rapids Area Housing Continuum of Care (HCOC). The HCOC has a Permanent Supportive Housing subcommittee to address housing needs for targeted populations such as people who are homeless or at risk for homelessness, people with disabilities (mental illness, substance addictions, and/or HIV/AIDS), as well as other special populations.

### **Remove Barriers to Affordable Housing**

**Comprehensive Master Plan/Zoning Ordinance.** The City's 2002 Master Plan provides a set of long-range objectives, policies and maps to guide the growth and development of the community. The Master Plan is based on the principles of Smart Growth, with concepts of walkable neighborhoods, transit-oriented centers, mixed-use, housing choices, community character and partnerships. The Master Plan includes a section on "Great Neighborhoods (GN)," which recommends the promotion of a broad range of high quality housing choices through the following actions:

- Maintain and increase the number and variety of housing units (e.g., owner-occupied and rental serving young adults, seniors, low- and moderate-income households, special needs populations, middle- and upper-income households) to meet the diverse needs of existing residents and to attract new residents to the city.
- Allow for new housing products. For example, small-lot single-family housing, site condominiums, live/work units, upper story residences in commercial districts and "granny flats" (accessory apartments) in single-family neighborhoods where adequate parking can be provided.
- Allow for a range of housing types within all neighborhoods to provide residents the opportunity to progress through various life stages while maintaining their attachment to a particular area of the city.

While the Master Plan serves as a guide for managing change, the City's Zoning Ordinance is used to implement the Master Plan. In late 2007, the 1969 Grand Rapids Zoning Ordinance was rescinded and a new Zoning Ordinance adopted by the City Commission. It was an outgrowth of the 2002 Master Plan process and a year and a half of citizen input. The new ordinance supports affordable housing in a number of ways.

Residential Neighborhoods. The new Zoning Ordinance supports in-fill housing by permitting new construction on existing lots where the lot width and lot area is similar to the surrounding properties, even where the Zone District may otherwise have higher standards. This minimizes the number of non-buildable lots that can result from demolition. Also, the demolition of a single-family house and the construction of a replacement home on the same site can now be reviewed and approved by staff instead of the Planning Commission. This shortens the approval process by 4 weeks. Design standards for new construction in residential neighborhoods require that all housing, regardless of whom it serves, is built to the same standards. This ensures that residents of affordable housing are not labeled as “poor people” by their neighbors. These design standards also promote the long-term health and stability of older neighborhoods by preventing disjointed in-fill development. The old ordinance did not require garages and contained requirements for minimum lot sizes. These items were retained in the new ordinance.

Accessory dwelling units (aka granny flats) can be added to existing single-family properties as a building addition or in a separate building. This encourages the development of small units for single people and seniors at affordable price points. The new Zoning Ordinance also permits, with Planning Commission approval, residential rehab facilities, foster care homes, Single-Room Occupancy (SRO) units, and shelters in all Mixed-Density Residential Districts across the City, contrary to the old code which only permitted these uses in a few high-density districts concentrated in the central city.

Mixed-Use Commercial Districts. All commercial zone districts now permit and encourage mixed-used development. A wide range of housing opportunities can be developed in these zones, ranging from apartments over storefront businesses, to live-work units, to high density housing near transit nodes. This mix of uses is intended to provide employment and shopping opportunities within a walkable neighborhood, and reduce reliance on automobile usage. Furthermore, mixed-income housing is rewarded with bonus heights and reduced lot area requirements in a number of zone districts. Reduced parking requirements, and opportunities for partial or full waivers of parking, also supports the construction of affordable housing.

Other. Process improvements have been adopted in the new Zoning Ordinance as well. For example, minor variances from the code can often be handled as administrative departures by the Planning staff. This saves lower-income homeowners from the time and expense of a Variance from the Board of Zoning Appeals.

**Nonprofit Housing Tax Exemption.** In late 2006, the State legislature passed legislation that would allow the City to provide an exemption from property taxes for properties being developed by nonprofit organizations for homeownership. In March 2008, the City Commission approved a Policy providing a tax exemption for properties owned by certain types of nonprofit organizations that are intended for sale to low-income people. The exemption would remain in effect for two years or until ownership has been transferred to a low-income homebuyer. The short term tax relief provided

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

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through the Policy is intended to provide an incentive to nonprofit developers to undertake affordable housing development activities by reducing carrying costs. No developers requested this exemption during the period of this report.

### **Special Needs Housing**

The City continued to provide funding for the housing-related needs of people with disabilities through Home Repair Services' Access Modification Program and Disability Advocates of Kent County's Accessible Housing Services Program. During the reporting period, access modifications were completed on owner- and renter-occupied dwellings through these programs benefiting 13 people.

### **Public Housing**

The Capital Fund Program provides funds annually via a formula to public housing agencies that use the grant funds for development, financing, modernization, and management improvements. The Grand Rapids Housing Commission (GRHC) primarily uses funds from the Capital Fund Program for modernization and improvements at the Adams Park, Campau Commons and Creston Plaza Apartments, and forty-two (42) Scattered Site units. The FFY 2007 Capital Fund award totaled \$684,321. This award has been fully obligated and expended. Under the Capital Fund formula for FFY 2008, \$492,051 was awarded. Of this award, \$467,185 has been obligated with \$455,109 expended. The FFY 2009 and 2010 Capital Fund awards totaled \$576,554 and \$575,227 respectively. For the FFY 2009 funds, \$449,176 has been obligated and \$392,528 expended. For the FFY 2010 funds, \$387,402 has been obligated and \$203,042 expended. The GRHC was awarded a Capital Fund Recovery grant totaling \$854,366. This award has been fully obligated and expended.

The Grand Rapids Housing Commission received a renewal of \$226,900 in FFY 2010 Federal Supportive Housing Program funds and has received the renewal of \$54,000 in State of Michigan Emergency Shelter Grant funds to operate the Hope Community transitional housing program.

The Grand Rapids Housing Commission administers federal Supportive Housing Program funds to house chronically homeless persons through the Home At Last Program in conjunction with StreetReach, a program under the auspices of Network 180, the local community mental health agency. StreetReach engages and provides services to disabled homeless persons. Home At Last I was renewed for \$118,009, Home At Last II for \$120,086 and Home At Last III for \$121,577.

During the period of performance, the Grand Rapids Housing Commission sold one (1) home under its Section 8 Homeownership Program. Since September 2003, a total of twenty-eight (28) Section 8 recipients have purchased homes using Housing Choice Vouchers.

The Grand Rapids Housing Commission was allocated enhanced vouchers for two housing sites, Rolling Pines (152) and Morton House (224) bringing the total number of Section 8 vouchers administered to 3,190.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Physical improvements and projects generally proceeded as scheduled, relative to the actual release of grant funds.

### **Investment of Available Federal Resources for Specific Housing Objectives**

**Community Development Block Grant (CDBG).** Three Neighborhood Investment Plan outcomes support a range of housing options to meet the varied needs of City residents. Of the CDBG funds used by the City during the reporting period, \$3,651,263 went to support two of these outcomes. (The third, *Outcome 2: Increase affordable and high quality housing*, was supported with HOME funds.) The following table summarizes how CDBG funds were distributed among different categories of housing needs and the number of units accomplished for each activity type. These activities target low and moderate income residents or neighborhoods.

FFY 2010 CDBG Specific Housing Objectives and Distribution of Funds Among Categories of Housing Needs	
<b>NI Plan Outcome 3: Decrease Impediments to Housing</b>	<b>\$330,873</b>
<u>Housing and Homeownership Services</u>	
<ul style="list-style-type: none"> <li>▪ 80 fair housing tests conducted</li> <li>▪ 609 individuals received tenant/landlord counseling</li> <li>▪ 850 individuals received foreclosure intervention services</li> <li>▪ Housing Continuum of Care (HCOC) Exhibit One and HCOC documents completed</li> <li>▪ 210 individuals received legal services</li> <li>▪ 1,457 individuals completed an Intake Assessment as the first step to prevent homelessness or maintain housing</li> <li>▪ 112 individuals benefitted from tax preparation services</li> </ul>	
<b>NI Plan Outcome 4: Improve Housing Conditions</b>	<b>\$3,320,390</b>
<u>Housing Rehabilitation and Repair</u>	
<ul style="list-style-type: none"> <li>▪ 82 owner-occupied households received housing rehabilitation services to maintain the safety, livability, and affordability of their housing</li> <li>▪ 4 rental units were rehabilitated to meet City Housing Code standards</li> <li>▪ 27 accessibility assessments and referrals resulted in access modifications to 13 housing units</li> <li>▪ 478 households received minor home repair and related services</li> </ul>	
<u>Code Enforcement</u>	
<ul style="list-style-type: none"> <li>▪ 3,451 housing, zoning, and nuisance violation cases continued or initiated (landlord/tenant and owner-occupied housing)</li> <li>▪ 420 historic preservation codes violation cases initiated</li> </ul>	

- **Acquisition, Rehabilitation, or Demolition of Occupied Real Property.** During the reporting period, the City's Housing Rehabilitation program did not have any cases where occupants were required to permanently relocate subject to the Uniform

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Relocation Act and Real Property Acquisition Policies Act of 1970 (URA), as amended. Further, no clients were required to permanently relocate subject to the URA during lead remediation activities.

- **Program Income.** During the reporting period, the City of Grand Rapids did not have program income that went to a revolving fund or came from float-funded activities or the sale of real property.
- **Loans and Other Receivables.** CDBG loan receipts for the year ended June 30, 2010 included repayments for the City's Housing Rehabilitation program, as well as a repayment of loans to housing developers. At the end of the fiscal year, there were 444 outstanding loans with balances totaling \$4,094,246.33. At the end of the reporting period, there were no outstanding float-funded activities. Also, no parcels acquired or improved with CDBG funds were available for sale.
- **Lump Sum Agreements.** The City of Grand Rapids did not participate in any lump sum agreements during the reporting period.

**HOME Investment Partnerships Program.** During FFY 2010, HOME funds were used to support the Neighborhood Investment Plan outcome to increase affordable and high quality housing.

FFY 2010 HOME Allocations, Objectives Addressed and Population Groups Assisted			
Outcome 2: Increase Affordable and High Quality Housing			
Organization: Program/Project	Objective	Beneficiaries	Funding
The Salvation Army Short Term Rental Assistance	Provide direct assistance to low-income households who are homeless or at risk of becoming homeless	Low-Income Households	\$1,041,201
City of Grand Rapids Community Development Department Affordable Housing Set-Aside	Substantially redevelop eighty (80) units of housing for occupancy by low-income households.	Low-Income Households	\$780,000

In addition to the project funding shown above, \$70,000 in Community Housing Development Organization (CHDO) operating support was provided to the New Development Corporation (\$35,000) and Lighthouse Communities, Inc. (\$35,000) to support the implementation of HOME-assisted activities.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

FFY 2010 HOME Accomplishments as of June 30, 2011	
Project	Assessment
<i>The Salvation Army</i> Short Term Rental Assistance	Use of funds began April 1, 2011 to provide rental assistance to low-income households who were homeless or at risk of becoming homeless.
<i>City of Grand Rapids Community Development Department</i> Affordable Housing Set-Aside	Five (5) construction projects are being implemented by development partners using FFY 2010 HOME funds. The projects involve substantial redevelopment of existing structures to create affordable housing units for occupancy by eight (80) low-income households.

During the reporting period, progress was made on special projects funded with HOME funding from previous fiscal years.

- **Mohawk Construction Group** – Two (2) properties were acquired and redeveloped under the HOME Targeted Acquisition and Rehabilitation Program with FFY 2009 funds. These projects are completed with sale pending.
- **New Development Corporation** – Carrier Crest Apartments was rehabilitated with FFY 2005 funds. The project involved upgrading mechanical systems and other energy efficiency improvements for a 12-unit affordable rental project for seniors. The project was completed in February of 2011.

One (1) property was acquired, rehabilitated and sold under the HOME Targeted Acquisition and Rehabilitation Program with FFY 2009 funds.

- **ICCF Nonprofit Housing Corporation** – In September 2010, the FFY 2005 HOME Lease/Purchase Agreement with the ICCF Nonprofit Housing Corporation was amended to extend the period of performance to June 30, 2011. Construction is now completed on all project properties. One completed home was sold to an income eligible homebuyer. Two homes remain unsold.

In October 2010, a HOME Agreement for \$277,885 was executed for rehabilitation of 10 units on four scattered sites. Construction on this project is scheduled to begin in September 2011. A portion of the funds was used for refinancing of the properties.

- **Heartside Nonprofit Housing Corporation** - Work was completed on the Goodrich Apartments project, which involved the development of 14 rental units for

occupancy by income-eligible households. As of June 30, 2011, all 14 units were occupied.

- **LINC Community Revitalization, Inc.** – No development activity has started using \$300,000 in FFY 2007 HOME funds approved for Acquisition and Development for Resale activities. One house developed using FFY 2005 HOME funds was sold, while another remains unsold.

LINC Community Revitalization, Inc. continues to assemble financing needed to move forward with the Southtown Square project, a mixed-use development proposed at 413 and 433 Hall Street SE. The organization hopes to leverage financing to redevelop additional units in the area.

- **Brookstone Capital** – One multifamily rental project, Serrano Lofts, is underway with Brookstone Capital. This project involves the restoration and renovation of an existing commercial building, located at 17 Williams Street, SW, using FFY 2009 and FFY 2010 HOME funds, Low Income Housing Tax Credits and private financing. Once completed, the new apartments will provide 15 units of rental housing for occupancy by income-eligible households. As of June 30, 2011, construction was nearly completed.

**Supportive Housing Grants.** Supportive Housing Grant (SHP) funds are administered through the Greater Grand Rapids Area Housing Continuum of Care (HCOC). Information regarding the SHP is available through the HCOC.

**Emergency Shelter Grants.** During the reporting year, the City of Grand Rapids participated in the community planning process for homeless shelters and services, known as the Housing Continuum of Care. City and MSHDA Emergency Shelter Grant (ESG) funds were consolidated for application and recommendation purposes. The City ESG allocation was \$177,125 and MSHDA designated \$326,912 of its total allocation for the Kent County community. HUD regulations require ESG grantees to match award dollars with an equal amount of funds from other sources. The FFY 2010 ESG funds were distributed as follows:

- \$323,431 for homelessness prevention services.
- \$71,204 for operating expenses.
- \$136,595 for essential services.
- \$43,177 for Continuum of Care coordination and City administrative costs.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

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**Households and People Assisted with Federal Housing Resources.** During the report period, 1,318 housing units received assistance with housing rehabilitation or repair. This represents achievement of 108% of the proposed goal to assist 1,217 units. Following is a break-down of the households that occupy these units by income category and tenure.

Households Assisted with Housing Rehabilitation/Repair July 1, 2010 – June 30, 2011					
Income Category	Percent of Area Median Family Income (MFI)	Households Assisted			
		Owner	Renter	Total	Percent
Extremely-Low	<=30%	338	2	340	26%
Low	>30% - <=50%	623	3	626	47%
Moderate	>50% - <=80%	351	1	352	27%
Total		1,312	6	1,318	

The Housing Needs Table (next page) provides detail regarding the assisted households.



## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Housing Needs Table				Grantee: City of Grand Rapids, Michigan															0435drfr09a.xls	
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House-holds	Current Number of House-holds	3-5 Year Quantities														
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative Years 1-5				
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of Goal
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1,818															
			With Any Housing Problems	59.6	1,084	2	1	2	5	1	52	3	0	1	0	9	58	644%		
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	2,625															
			With Any Housing Problems	81	2,126	1	0	1	1	10	0	5	2	7	2	24	3	21%		
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	819															
			With Any Housing Problems	91.5	749	0	0	0	1	1	1	4	0	6	3	11	5	45%		
		All Other	NUMBER OF HOUSEHOLDS	100%	2,815															
			With Any Housing Problems	75.7	2,131	0	0	0	2	1	34	1	114	1	18	3	168	5600%		
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1,514															
			With Any Housing Problems	56.1	849	261	161	261	228	219	212	211	190	146	148	1098	939	86%		
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	639															
			With Any Housing Problems	79.7	509	233	207	238	138	142	143	127	138	129	125	869	751	86%		
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	298															
			With Any Housing Problems	84.9	253	128	119	130	75	87	48	51	65	88	63	484	370	63%		
		All Other	NUMBER OF HOUSEHOLDS	100%	580															
			With Any Housing Problems	68.1	395	94	94	94	120	110	85	98	66	146	0	542	365	76%		

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Housing Needs Table				Grantee: City of Grand Rapids, Michigan															0435drfr09a.xls			
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House-holds	Current Number of House-holds	3-5 Year Quantities																
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative Years 1-5		% of Goal				
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1,169																	
			With Any Housing Problems	67.1	784	0	0	0	5	0	16	2	3	1	2	3	26	867%				
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	1,914																	
			With Any Housing Problems	67.3	1,288	1	1	0	1	10	0	9	1	7	6	27	9	33%				
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	544																	
			With Any Housing Problems	74.3	404	0	1	0	0	2	0	6	1	6	1	14	3	21%				
		All Other	NUMBER OF HOUSEHOLDS	100%	1,940																	
			With Any Housing Problems	66	1,280	0	1	0	6	8	7	1	0	1	7	10	21	210%				
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2,027																	
			With Any Housing Problems	23.1	468	181	242	179	241	244	256	282	214	191	212	1,077	1165	108%				
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	1,028																	
			With Any Housing Problems	66.9	688	463	365	474	201	201	185	194	190	134	209	1,466	1150	78%				
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	539																	
			With Any Housing Problems	74	399	305	221	308	236	279	190	226	154	138	149	1,256	950	76%				
		All Other	NUMBER OF HOUSEHOLDS	100%	539																	
			With Any Housing Problems	62.9	339	114	154	116	256	301	219	237	174	78	152	846	955	113%				

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Housing Needs Table				Grantee: City of Grand Rapids, Michigan														0435drfr09a.xls			
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House-holds	Current Number of House-holds	3-5 Year Quantities															
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative Years 1-5					
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of Goal	
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	903																
			With Any Housing Problems	39.6	358	0	0	0	0	0	12	0	0	0	0	0	12	1200%			
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	2,220																
			With Any Housing Problems	21.4	475	0	0	0	0	7	1	5	1	0	3	12	5	42%			
		L.g. Related	NUMBER OF HOUSEHOLDS	100%	795																
			With Any Housing Problems	51.6	410	0	0	0	0	2	0	14	0	0	1	16	1	6%			
		All Other	NUMBER OF HOUSEHOLDS	100%	2,980																
			With Any Housing Problems	20	596	0	0	0	6	1	1	0	0	0	3	1	10	1000%			
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2,713																
			With Any Housing Problems	8.6	233	19	89	18	47	39	48	42	54	27	46	145	284	196%			
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	2,868																
			With Any Housing Problems	32.5	932	160	202	166	141	133	101	97	102	180	119	736	665	90%			
		L.g. Related	NUMBER OF HOUSEHOLDS	100%	1,504																
			With Any Housing Problems	31.8	478	101	126	104	186	183	175	175	153	188	137	751	777	103%			
		All Other	NUMBER OF HOUSEHOLDS	100%	1,600																
			With Any Housing Problems	45	720	59	74	56	184	171	166	161	130	267	115	714	669	94%			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Housing Needs Table				Grantee: City of Grand Rapids, Michigan															0435drf09a.xls		
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House-holds	Current Number of House-holds	Year 6 Quantities												Cumulative Years 1-6		% of Goal	
						Year 6										Cumulative Years 1-6					
						Goal	Actual									Goal	Actual				
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1,818																
			With Any Housing Problems	59.6	1,084	2	4									11	62	564%			
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	2,625																
			With Any Housing Problems	81	2,126	7	6									31	11	35%			
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	819																
			With Any Housing Problems	91.5	749	6	1									17	6	35%			
		All Other	NUMBER OF HOUSEHOLDS	100%	2,815																
			With Any Housing Problems	75.7	2,131	1	6									4	174	4350%			
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	1,514																
			With Any Housing Problems	56.1	849	148	133									1246	1072	86%			
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	639																
			With Any Housing Problems	79.7	509	130	120									999	871	87%			
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	298																
			With Any Housing Problems	84.9	253	74	56									558	426	76%			
		All Other	NUMBER OF HOUSEHOLDS	100%	580																
			With Any Housing Problems	68.1	395	55	72									597	506	85%			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Housing Needs Table				Grantee: City of Grand Rapids, Michigan															0435drfr09a.xls		
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House-holds	Current Number of House-holds	Year 6 Quantities												Cumulative Years 1-6		% of Goal	
						Year 6															
						Goal	Actual											Goal	Actual		
Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1,169																
			With Any Housing Problems	67.1	784	2	2									5	28	560%			
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	1,914																
			With Any Housing Problems	67.3	1,288	10	1										37	10	27%		
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	544																
			With Any Housing Problems	74.3	404	6	0										20	3	15%		
		All Other	NUMBER OF HOUSEHOLDS	100%	1,940																
			With Any Housing Problems	66	1,280	3	1										13	22	169%		
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2,027																
			With Any Housing Problems	23.1	468	202	224										1279	1389	109%		
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	1,028																
			With Any Housing Problems	66.9	688	209	220										1675	1370	82%		
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	539																
			With Any Housing Problems	74	399	149	143										1405	1093	78%		
		All Other	NUMBER OF HOUSEHOLDS	100%	539																
			With Any Housing Problems	62.9	339	148	131										994	1086	109%		

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Housing Needs Table				Grantee: City of Grand Rapids, Michigan														
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House-holds	Current Number of House-holds	Year 6 Quantities										Cumulative Years 1-6		% of Goal
						Year 6												
						Goal	Actual									Goal	Actual	
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	903													
			With Any Housing Problems	39.6	358	0	2								0	14	1400%	
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	2,220													
			With Any Housing Problems	21.4	475	2	2								14	7	50%	
		Lg. Related	NUMBER OF HOUSEHOLDS	100%	795													
			With Any Housing Problems	51.6	410	0	0								16	1	6%	
	All Other	NUMBER OF HOUSEHOLDS	100%	2,980														
		With Any Housing Problems	20	596	0	1								1	11	1100%		
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2,713													
			With Any Housing Problems	8.6	233	41	73								186	357	192%	
		Sm. Related	NUMBER OF HOUSEHOLDS	100%	2,868													
With Any Housing Problems			32.5	932	105	121								841	786	93%		
Lg. Related		NUMBER OF HOUSEHOLDS	100%	1,504														
		With Any Housing Problems	31.8	478	134	130								885	907	102%		
All Other	NUMBER OF HOUSEHOLDS	100%	1,600															
	With Any Housing Problems	45	720	121	117								835	786	94%			

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Housing Needs Table  Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems	Grantee: City of Grand Rapids, Michigan																
	Current % of Households	Current Number of Households	3-5 Year Quantities														% of Goal
			Year 1		Year 2		Year 3		Year 4		Year 5		Year 6		Cumulative Years 1-6		
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Total Any Housing Problem			2,122	2,058	2,147	2,080	2,152	1,952	1,951	1,752	1,742	1,590	1,555	1,566	11,669	10,989	94%
Total 215 Renter			0	0	0	27	40	0	114	119	30	0	8	19	192	165	86%
Total 215 Owner			11	0	19	0	13	9	0	0	7	0	12	2	62	11	18%
Total 215			11	0	19	27	53	9	114	119	37	0	20	21	254	176	69%
Total Disabled		4,149															
Tot. Elderly		10,064															
Tot. Sm. Related		14,187															
Tot. Lg. Related		5,237															
Total Lead Hazard		21,982															
Total Renters		27,598															
Total Owners		14,346															

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

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### Lead-Based Paint Hazard Control

**City of Grand Rapids Lead Hazard Control Program.** The City of Grand Rapids has received two grants from the HUD Office of Healthy Homes and Lead Hazard Control (OHHLHC) providing an additional \$4.6 million dollars to make 310 homes lead-safe and extending operation of the program through December 31, 2011. Since 2003, the City has received five grants totaling \$13.6 million to combat childhood lead poisoning. The program is run in partnership with the following organizations: Kent County Health Department, LINC Community Revitalization, Inc., the Rental Property Owners Association, the Healthy Homes Coalition, and Home Repair Services of Kent County, Inc. All of these organizations are members of the Get the Lead Out! Coalition. The Community Development Department submitted an application to HUD totaling \$2,475,000 for continued operation of this program. Awards are expected to be announced in September, 2011.

The goals of the program are to:

- Train homeowners and tenants how to clean lead dust from their homes
- Train contractors and landlords in lead-safe work practices
- Assist Section 3 eligible individuals to obtain certification as lead professionals
- Make housing units lead-safe

As of June 30, 2011, the program has accomplished the following:

- 981 individuals have been trained in lead-safe cleaning methods
- 1,044 landlords/contractors/handyman have been trained in lead-safe work practices or have been trained as Certified Renovators
- 51 woman, minority, and Section 3 eligible individuals received assistance with obtaining lead professional certification
- 1,052 homes have been made lead-safe. The program has invested nearly \$9,860,000 in lead remediation repairs to rental and owner-occupied properties, nearly \$7,600,000 of which were OHHLHC grant funds.

It is important to note how much the City's program and Lead Hazard Control Programs across the country depend on CDBG funds. For example, grants from the HUD Office of Healthy Homes and Lead Hazard Control require the recipient to match 10% to 25% of the award amount with local funds. Per statute, CDBG funds are considered local funds and are used to meet match requirements.

**Get the Lead Out! Coalition.** Get The Lead Out! (GTLO!) was conceived in the fall of 2000 by the Community Leadership Institute at Aquinas College as a way to "bring the community together in strategic action that ends childhood lead poisoning in Kent County." GTLO! is comprised of more than 20 organizations, with representation from local government, human services, environmental advocacy, health care, education, child advocacy, housing providers, neighborhood-based organizations, and others.

As a result of the success of the program, GTLO! partners formed a new corporation for the purposes of preserving and expanding the work of the collaborative. The Healthy Homes Coalition of West Michigan was formed, with GTLO! and the AmeriCorps-based CLEARCorps program being its primary

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

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program offerings. The Healthy Homes Coalition links the work on childhood lead poisoning to wider children's environmental health issues related to housing.

### Advocacy

- GTLO! continues to track and impact federal, state and local legislation. To date, nine state bills have been signed into law. The bills address the following issues:
  - Withholding of incentive bonuses for Medicaid payment plans not screening at 80%. Plans are not receiving the same level of compensation from the State of Michigan if they are under-performing.
  - Requiring electronic reporting of lab results
  - Creation of a Childhood Lead Poisoning Commission
  - Creation of a Lead-Safe Housing Registry
  - Penalties for landlords who knowingly rent units with lead hazards
  - Revising the State childhood immunization database to include lead testing data
  - Requiring lead testing in WIC clinics
- GTLO! has sought changes to local policy, including amendments to the City's Housing Code that address paint failure, clean-up of paint chips and dust, a prohibition on bare soil surrounding older housing, and requiring lead-safe work practices. The Healthy Homes Coalition recently served on a City Manager-appointed task force that is exploring structural changes to code enforcement to address housing quality, including children's health concerns.

### Education and Prevention

- With support from the Steelcase Foundation and the U.S. Environmental Protection Agency, GTLO! has developed a coordinated caregiver curriculum. To date, more than 400 professionals have been trained.
- GTLO! partners surveyed 40 paint retailers and continue to educate a majority of these retailers to ensure that they are trained and educated partners in promoting public awareness.
- GTLO! conducts routine community education and outreach activities, such as health fairs, community meetings, and media appearances.
- The Healthy Homes Coalition hosts a CLEARCorps team, a group of four AmeriCorps workers and one staff member that assist families with assessing their homes for lead and other children's health hazards, and then supports these families with taking corrective action.
- The Healthy Homes Coalition is a regional resource for housing provider, children's health providers and community groups through the provision of training, direct services, referral and expertise.

### Other Accomplishments

- 2006 U.S. Environmental Protection Agency Children's Environmental Health Excellence Award.

- Between 2000 and 2010, Kent County saw a sustained decrease in the number of children with elevated blood lead levels. Since 2000, blood lead levels in Kent County have fallen more than 89%, from a high of 6.2% of all children tested. In 2010, 72 or 0.7% of all children tested had elevated blood lead levels. Meanwhile, testing has increased 25% among one and two year olds and service providers report record requests for service.
- GTLO! has trained 445 individuals in Lead Safe Work Practices.
- Michigan Governor Granholm released the *Final Report of the Task Force to End Childhood Lead Poisoning*, with numerous GTLO! partners serving on the Governor's Lead Poisoning Prevention and Control Commission.
- The Healthy Homes Coalition has expanded its program offerings to address wider home concerns: carbon monoxide, radon, integrated pest management, fire safety, and moisture, mold and asthma triggers. Healthy Homes offers comprehensive support services to more than 100 families of young children each year, including healthy homes assessments and connecting families with resources for environmental controls.

For more information on the GTLO! Coalition and the Healthy Homes Coalition, go to [www.healthyhomescoalition.org](http://www.healthyhomescoalition.org).

### **C. AFFIRMATIVELY FURTHERING FAIR HOUSING**

The Fair Housing Center of West Michigan (FHCWM) received funding to perform housing tests, investigate complaints of housing discrimination and provide educational and outreach activities. The FHCWM performed 80 tests to determine compliance with fair housing laws in the areas of sales, rental, insurance and financing. Twenty-four (24) of the 80 tests were inconclusive, and one incomplete. Of the 55 conclusive tests, evidence of illegal housing discrimination was revealed in 19 instances, or 35%. The remaining 27 tests, or 65%, revealed no significant difference in the treatment of the testers. In addition, the FHCWM provided 195 hours of educational and outreach related activities and provided 33 trainings and formal presentations.

**Analysis of Impediments to Fair Housing.** The Analysis of Impediments to Fair Housing is a requirement for CDBG program compliance (Section 570.904[c]). The purpose of the analysis is to determine the possible existence of impediments to fair housing choices based on race, religion, sex, color, national origin, disability, or familial status.

According to the analysis, the following impediments exist:

- Racial and economic segregation and re-segregation
- Mortgage lending discrimination
- High ratio of rental to purchase or mortgage lending complaints
- Institutional practices that discriminate based on race or national origin, therefore clients receive less favorable treatment and inferior products
- Predatory lending
- Limited transportation to rural areas

Recommendations proposed to reduce the occurrence of such impediments:

- Increase diversity in staff in the housing industry.
- Continue handling complaints and testing for discrimination.
- Continue to educate the industry and home seekers about the impact of steering and segregation.
- Continue resolution of housing discrimination complaints.
- Review advertising and marketing materials for compliance with fair housing laws.
- Review and analyze industry reports regarding predatory lending.
- Promote regional public transit systems.
- Improve regional planning and collaboration for affordable housing.
- Review existing City policies to remove any anti-rental bias.
- Mix housing options to serve the city's diverse population.
- Encourage supplier diversity.

During FFY 2010, the City of Grand Rapids supported the work of the Fair Housing Center to address some recommendations contained within its revised Analysis of Impediments to Fair Housing. City practice to increase diversity is actively addressed through the Office of Diversity and Inclusion that promotes supplier diversity. As a result of the Master Plan goals, the Zoning Ordinance, adopted November 5, 2007, addresses overall planning, including mixed-use and mixed-income housing.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

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During the report period, the City of Grand Rapids worked to finalize an updated Analysis of Impediments to Fair Housing.

**Assessment of Affirmative Marketing Actions.** During the period of this report, the Community Development Department carried out the following activities with respect to Affirmative Marketing Actions:

- Property owners that receive financial assistance from the HOME Program for properties with five or more units are required on an annual basis to submit a survey to the Community Development Department documenting efforts made to affirmatively market housing units.
- On an annual basis, the Community Development Department requests property owners that participate in the City's HOME Program notify the following organizations when they have housing units available: ACSET, Baxter Community Center, Grand Rapids Housing Commission, Grand Rapids Urban League, Hispanic Center of West Michigan, ACSET Michigan Works (Godfrey SW Office), ASCET Michigan Works! (Franklin Office), Inter-Tribal Council of Grand Rapids, Inter-Tribal Council of Michigan (Sault Ste. Marie), ACSET Michigan Works! (Leonard NE Office), ASCET Community Action Center (Southeast Complex), ACSET Community Action Center (West Side Complex), ASCET Community Action Center (Northeast Complex) and Disability Advocates of Kent County.
- During the current review period, the Community Development Department was responsible for monitoring Carlton Homes, Ferguson Apartments, Kelsey Apartments, New Hope Homes, Alten House, The Avenue Apartments, Chaffee Apartments, Grandville Avenue Homes, Heron Court Apartments, Martineau Apartments, Oroquis Apartments, Lenox Apartments, Madison Hall Town Homes, Roosevelt Park Lofts, Verne Barry Place, Carmody Apartments, and 1102 and 1131 Madison. All of the above organizations were found to be in compliance with the City's affirmative marketing requirements.
- It should be noted that the Michigan State Housing Development Authority (MSHDA) is responsible for monitoring the affirmative marketing of three projects jointly funded by the City and MSHDA: the Herkimer Apartments, Pleasant Prospect Homes II, and Heron Manor Apartments. This was done to avoid a duplication of monitoring efforts.

### **D. CONTINUUM OF CARE (HOMELESSNESS)**

Community Development Department staff actively participates in the community planning process for homeless shelter and services, known as the Grand Rapids Area Coalition to End Homelessness (CTEH). FFY 2010 Emergency Shelter Grant (ESG) funds, which included \$177,125 from the City and \$326,912 designated by the Michigan State Housing Development Authority (MSHDA), were handled through a joint City/MSHDA application process, with funding recommendations developed by the CTEH Review Team. The following tables detail the amount of City ESG funds allocated to various programs and accomplishments that were achieved during the reporting period.

### Prevention

The City of Grand Rapids provided FFY 2010 Emergency Shelter Grant (ESG) funds for a homelessness prevention program operated by the Grand Rapids Urban League.

**Assessment:** Outputs and indicators planned for the Homeless Prevention Assistance Program have not been met. The Grand Rapids Urban League provided financial assistance to 106 households for the year. Since the project's goal is to maintain housing for at least 60 days, outcome indicators for the quarter are incomplete because 60 days has not yet passed. Successful outcomes will be reported in the future as time elapses.

082 <b>Homeless Prevention Assistance</b> Grand Rapids Urban League	Project Period 7/1/2010 – 6/30/2011		Funding \$52,816 ESG
	Planned Beneficiaries Homeless People & People at Risk for Homelessness		Target Area Citywide
	Planned Units	Actual Units	
<b>Output:</b> Number of people (including children) who receive financial assistance to avert homelessness.	555	281	
<b>Indicator:</b> Number of people (including children) who maintain permanent housing for 60 days.	370	260	
<b>Performance Evaluation:</b> Throughout the contract year clients came to the Urban League with greater financial need than historically seen and the average amount of financial assistance per client increased. There is speculation that landlords are waiting longer to begin the eviction process. Contract funds were fully depleted in late April. This had a dramatic effect on the ability to meet the goal of serving 370 people who would remain housed for 60 days. There were 13 cases in the 4 <sup>th</sup> quarter of the contract. Seven (7) of those cases, representing 26 people, remained housed for at least 60 days. For the full program year, 260 people in 97 households were housed for at least 60 days.			

### Emergency Shelter

A total of \$106,174 of the City's FFY 2010 Emergency Shelter Grant allocation was used to support case management services for the Salvation Army Booth Family Services' Homeless Assessment Program and emergency shelter operating and case management services for Family Haven.

**Assessment:** Planned outputs and indicators for The Homeless Assistance (Housing First) program were exceeded for households assisted. Family Haven was shy of meeting planned outputs and indicators.

086 <b>Housing Assessment Program</b> <b>The Salvation Army</b>	Project Period <b>7/1/2010 – 6/30/2011</b>		Funding <b>\$91,174</b> <b>ESG</b>
	Planned Beneficiaries <b>Homeless Families</b>		Target Area <b>Citywide</b>
	Planned Units	Actual Units	
<b>Output 1:</b> Number of people* who completed an Intake Assessment as the first step to creating a plan to prevent homelessness or maintain housing.	<b>1,200</b> <b>(480 households)</b>	<b>2,883</b> <b>(1,225 households)</b>	
<b>Indicator 1:</b> Of the 1,200 people* (480 households) assessed, number that increase their knowledge about actions they can take to begin to address their housing crisis.	<b>1,080</b> <b>(432 households)</b>	<b>2,857</b> <b>(1,213 households)</b>	
*People shall include both adults and children.			
<b>Performance Evaluation:</b> A total of 2,883 people were assessed during the year, which exceeds the projected 2,500 persons. Number of households assessed exceeds the projection for the year as well. Each intake assessment is asked to complete a three questions survey. Over 90% of responses in more than 160 surveys agreed that HAP staff understood the participant’s housing situation and explained options. Participants also believed they gained knowledge about actions they could take to resolve their situation.			



## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

083 <b>Inner City Christian Federation</b> <b>Family Haven</b>	Project Period <b>7/1/2010 – 12/31/2010</b>		Total Funding <b>\$15,000</b> <b>ESG</b>
	Planned Beneficiaries <b>Homeless Families</b>		Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>	
<b>Output:</b> Number of people* sheltered for up to 30 days.	<b>288</b>	<b>271</b>	
<b>Indicator:</b> Number of people* who move into permanent or transitional housing and stay 60 days.	<b>288</b>	<b>272</b>	
*People shall include both adults and children.			
<b>Performance Evaluation:</b> Family Haven had 159 days that were over the usual stay for families. This caused a slight decrease in the number of families served. Housing units required inspection prior to families moving in which also caused some delay in transition.			

### Transitional Housing

The City of Grand Rapids provided \$9,279 in FFY 2010 ESG funds to support transitional housing operating costs for Liz's House, a program administered by Dwelling Place of Grand Rapids, Inc.

**Assessment:** Planned performance goals were exceeded by Liz's House. Families received an initial assessment to determine program readiness for services relating to employment, self-sufficiency, and permanent housing. Participants attended job and life skills classes and participated in self-sufficiency activities. During the year, twenty-five (25) individuals moved into permanent housing.

**Other.** MSHDA ESG funds in the amount of \$54,378 were used to support Hope Community, which is operated by the Grand Rapids Housing Commission.

As a result of the elimination of federal preferences under the Section 8 program in FFY 1995, the Grand Rapids Housing Commission adopted a policy of giving preference for rental assistance to families graduating from transitional housing. The Housing Commission continued to operate this program during FFY 2010.

The Grand Rapids Housing Commission implemented three phases of the Home At Last Program (Home At Last I-III) that provides permanent housing in the form of rental assistance to chronically homeless individuals with co-occurring disorders of mental illness and substance abuse. The Housing Commission partners with StreetReach, an assertive community treatment/integrated dual diagnosis treatment team through *network180* that provides services such as substance abuse counseling, medical care, mental health care and psychiatric care using Substance Abuse and Mental Health Services Administration funds. The team provides outreach, engagement and treatment for all Home At Last participants. The Home At Last I Program was awarded a total of \$118,009 and provides for 21 individuals. The Home At Last II Program was awarded a total of \$120,086 and provides for 16 individuals. In 2008, HUD awarded Home At Last III with a two year allocation of \$243,155 for 16 individuals. In total, all three Home At Last programs were awarded \$481,250 to serve a total of 53 individuals.

Transitional housing providers throughout the community have engaged in discussion through the Grand Rapids Area Coalition to End Homelessness (CTEH) with a focus on increasing placement in permanent housing upon exit of the program, and implementation of a Housing First approach that seeks to reduce barriers and focus on permanent housing as the first and primary goal of services. This service adaptation has been discussed in the CTEH HUD Roundtable, Steering Committee, and within the larger context of the general CTEH body.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

081  <b>Liz's House</b>  Dwelling Place of Grand Rapids	Project Period <b>7/1/2010 – 6/30/2011</b>		Funding <b>\$9,279</b> <b>ESG</b>
	Planned Beneficiaries <b>Homeless Women with/without Small Children</b>		Target Area <b>Citywide</b>
	Planned Units	Actual Units	
<b>Output:</b> Number of people* who enter the program and participate in self-sufficiency activities.	<b>20</b>	<b>36</b>	
<b>Indicator:</b> Number of people* who move into permanent housing and maintain a stable residence for 12 months.	<b>12</b>	<b>18</b>	
*People shall include both adults and children.			
<b>Performance Evaluation:</b> Planned performance goals were exceeded by Liz's House. During the year, forty-five (45) individuals consisting of twenty (20) adults and twenty-five (25) children received an initial assessment to determine program readiness for services related to employment, self-sufficiency, and permanent housing. Of these participants, eighteen (18) attended job and life skills classes, seventeen (17) participated in at least thirty hours of self-sufficiency every week, eight (8) were employed, one (1) received unemployment compensation, and six (6) attended school. During the year, twenty-five (25) individuals moved into permanent housing consisting of eleven (11) adults with fourteen (14) children).			

### **Supportive Housing Program**

The 2010 Housing Continuum of Care process was coordinated by the Grand Rapids Area Coalition to End Homelessness (CTEH), operating as the local CoC and as the Housing subcommittee of the Kent County Essential Needs Task Force. The CTEH is led by a Coordinator, whose position is partially funded by Community Development Block Grant funds from the City of Grand Rapids. The CTEH general membership meets bi-monthly, while roundtables, subcommittees and the Steering Committee meet monthly to analyze, reflect on and create strategies to further implement the goals and objectives of the 10-year plan, the *Vision to End Homelessness*. A comprehensive, on-going planning process is used to involve a broad cross section of stakeholders including housing providers, consumers, government, business, social services and other key partners.

As part of the comprehensive planning process, housing providers that apply for Supportive Housing Program (SHP) funds are required to participate in a local application, analysis and review process including both a local application and a HUD application to the CTEH to be reviewed by a local funding review panel. This group is tasked with reviewing all of the applications, scoring them based on criteria identified by the CTEH, and ranking programs for funding allocations. For the 2010 funding round, our community was eligible to submit one new Permanent Housing Bonus projects for chronically homeless individuals. A total of \$245,680 was awarded for the Bonus project, which will serve chronically homeless Veterans individuals with scattered-site rental assistance.

The projects identified in the following table received funding through the 2010 SHP process.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Supportive Housing Program 2010 Project Listing			
Rank	Sponsor/Program	Type	Award
1	<i>Community Rebuilders</i> Veteran Housing Opportunity	New PSH	\$245,680
2	<i>Community Rebuilders</i> GAP Program	Renewal SSO	\$260,310
3	<i>Community Rebuilders</i> RISE Program	Renewal SSO	\$256,080
4	<i>Genesis Nonprofit Housing Corporation</i> Kingsbury Place Apartments	Renewal PSH	\$36,750
5	<i>Grand Rapids Housing Commission</i> Home At Last I	Renewal PSH	\$118,009
6	<i>Grand Rapids Housing Commission</i> Home At Last II	Renewal PSH	\$120,086
7	<i>Grand Rapids Housing Commission</i> Home At Last III	Renewal PSH	\$121,568
8	<i>Heartside Nonprofit Housing Corporation</i> Ferguson Apartments	Renewal PSH	\$63,000
9	<i>The Salvation Army Booth Family Services</i> Homeless Assistance Program (HAP)	Renewal SSO	\$228,488
10	<i>Inner City Christian Federation</i> Supportive Housing Program	Renewal SSO	\$38,810
11	<i>Genesis Nonprofit Housing Corporation</i> Heron Courtyard	Renewal PSH	\$32,550
12	<i>Heartside Nonprofit Housing Corporation</i> Verne Berry Place	Renewal PSH	\$116,667
13	<i>Genesis Nonprofit Housing Corporation</i> Oroquis Apartments	Renewal PSH	\$26,250
14	<i>Community Rebuilders</i> Families in Transition (FIT)	Renewal TH	\$607,695
15	<i>YWCA West Central Michigan</i> Project Heal	Renewal TH	\$391,898
16	<i>The Salvation Army Booth Family Services</i> Teen Parent Center	Renewal TH	\$249,854
17	<i>The Salvation Army Booth Family Services</i> Kindred Transitional Housing	Renewal TH	\$231,583
18	<i>Grand Rapids Housing Commission</i> Hope Community	Renewal TH	\$226,900
19	<i>Dwelling Place of Grand Rapids, Inc.</i> Liz's House	Renewal TH	\$100,935
	<b>TOTAL RANKED PROJECTS</b>		\$3,473,113
	<i>Kent County Community Development</i> Community Rebuilders	Renewal SRA	\$383,424
	<i>Kent County Community Development</i> Community Rebuilders	Renewal TRA	\$779,412
	<i>Kent County Community Development</i> Herkimer Apartments	Renewal SRA	\$145,440
	<b>GRAND TOTAL</b>		\$4,781,389

### Vision to End Homelessness

The Grand Rapids Area Coalition to End Homelessness (Coalition) is working to end homelessness in the greater Grand Rapids area by increasing resources for prevention, coordinating support services, and building the infrastructure to ensure access to affordable housing. The Coalition is responsible for implementing the *Vision to End Homelessness*, our community's 10-Year Plan to end homelessness in the greater Grand Rapids area. The three core tenants of the *Vision* are to:

- A. Increase resources and services that support homeless prevention and rent assistance.
- B. Increase resources and supports for rapidly re-housing those households that experience a housing crisis.
- C. Build the infrastructure for a new system by securing and maintaining the resources needed, achieving high quality outcomes, and ensuring access to quality, affordable housing for all persons in our community.

The *Vision to End Homelessness* provides a ten-year roadmap to ending systemic homelessness in the greater Grand Rapids area. Using a systems change approach, service providers, social service agencies, government, business and the faith community are coming together to increase the effectiveness of the system, re-align funds to support a Housing First approach, and implement a community-based supportive service delivery model.

The Coalition facilitated the submission of the HUD Supportive Housing Program (SHP) and the Emergency Shelter Grants (ESG) funding proposals totaling over \$5,400,000 in resources. Funds were used to sustain permanent housing, supportive services and critical programs, along with furthering implementation of the strategies outlined in the *Vision to End Homelessness*. During the past year, our community has seen continued forward movement in implementing the Vision. The Coalition continued coordination of our community's central intake with a number of programs and resources across the community; finalized the implementation of the HPRP program, serving almost 1,000 people across Kent County; and continued the inclusion of the community case management model into the community's strategies to end homelessness. Coalition staff and partners are also working on the development of the homeless system's community indicators, along with data and evaluation standards to ensure consistency across the community. The Coalition continues to seek opportunities to increase the rent assistance available across Kent County for persons that are in need of homeless prevention or rapid re-housing, as well as actively working to ensure policies and practices foster increased affordable, safe and quality housing for all people.

### **Continuum of Care Homeless Population and Subpopulations Chart**

The following chart reports data about housing needs in the homeless population. Consistent with the *Vision to End Homelessness*, the community's shift away from emergency shelters to permanent housing is reflected in Parts three and four of the chart. The Needs/Currently Available/Gap/Priority/Funding columns reflect FFY 2010.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Continuum of Care Homeless Population and Subpopulations Chart																									
Part 1: Homeless Population					Sheltered						Un-sheltered		Total		Jurisdiction: City of Grand Rapids, Michigan										
					Emergency			Transitional							Data Quality										
1. Homeless Individuals					193			48			16		257												
2. Homeless Families with Children					31			109			0		140												
	2a. Persons in <i>Homeless with Children Families</i>				79			279			0		358												
Total (lines 1 + 2a)					272			327			16		615												
Part 2: Homeless Subpopulations					Sheltered						Un-sheltered		Total		Data Quality										
1. Chronically Homeless					60						16		76												
2. Severely Mentally Ill					12						0		12												
3. Chronic Substance Abuse					10						0		10												
4. Veterans					36						0		36												
5. Persons with HIV/AIDS					0						0		0												
6. Victims of Domestic Violence					195						0		195												
7. Youth (Under 18 years of age)					12						0		12												
Part 3: Homeless Needs Table: Individuals					Needs	Currently Available	Gap	6-Year Quantities													Plan to Fund?	CDBG, HOME, HOPWA, ESG or Other			
								Year 1		Year 2		Year 3		Year 4		Year 5		Year 6		Total			Priority H, M, L		
								Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal				Actual	% of Goal
Beds	Emergency Shelters				217	213	4	1	0	1	0	0	0	0	0	0	0	0	1	0	0%	L	Y	ESG, O	
	Transitional Housing				173	173	0	0	0	0	0	3	0	0	0	0	0	0	0	3	300%	M	Y	ESG, O	
	Permanent Supportive Housing				335	406	-71	18	5	18	5	18	15	20	15	0	0	0	0	74	35	47%	H	Y	ESG, O
	Total				725	792	-67	19	5	19	8	18	15	20	15	0	0	0	0	76	43	57%			
Chronically Homeless																									



## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	6-Year Quantities													Total			Plan to Fund?	CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Year 6							
							Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal					
Beds	Emergency Shelters	125	121	4	0	4	0	4	0	0	0	0	0	0	0	0	0	4	400%	L	Y	ESG, O
	Transitional Housing	351	351	0	0	4	0	4	0	0	0	0	0	0	0	0	0	4	400%	M	Y	ESG, O
	Permanent Supportive Housing	172	187	-15	5	10	5	10	10	49	10	10	14	0	14	0	58	79	136%	H	Y	O
	Total	648	659	-11	5	18	5	18	10	49	10	10	14	0	14	0	58	95	164%			

### **E. SELF-EVALUATION**

This section provides an opportunity to reflect on the year's progress and to answer some important questions. Most of the following questions are recommended by HUD.

***Are the grantee's activities and strategies making an impact on identified needs? What indicators would best describe the results?***

Housing in Grand Rapids is old, with over 70 percent of the housing in the General Target Area dating pre-1950. Activities to improve housing conditions such as code enforcement, housing rehabilitation, and affordable housing are addressing needs, although the impact is limited by the amount of investment available through CDBG and HOME funds. Geographic targeting also helps keep resources concentrated in areas of most need. The grantee has essentially halted new construction of single-family housing and is placing priority on housing rehabilitation to reduce the number of vacant, foreclosed and abandoned homes. Policies for increased energy efficiency and water conservation have been implemented to increase long-term affordability.

***What barriers may have a negative impact on fulfilling the strategies and the overall vision?***

- The overall level of Federal entitlement and local funding available has declined significantly over the last decade, while the cost of administering and implementing projects continues to increase.
- The staffing level for grant administration in the Community Development Department has also decreased, as the Department must rely solely on the administrative funds provided through the grant awards.
- External barriers include a poor economy, high unemployment, poor housing market, increased costs, and an increasing demand for housing services such as foreclosure intervention and rental assistance.
- Some housing developers are burdened with housing inventory that does not sell.

***How have some of these barriers been addressed?***

- Staff continues to adjust the workload demand with streamlined processes using Administrative Lean tools. During the period of this report, staff began to use SharePoint, an interactive data management software application, for document management and collaboration with partner organizations.
- Staff costs and operating expenses have been reduced to keep administration expenses within budget. During the reporting period, labor contracts were approved that result in decreased staff costs.
- The Southtown Neighborhood Revitalization Strategy Area (NRSA), designated in 2006, remained in place through June 30, 2011. The NRSA allows maximized use of CDBG funds and encourages other investment.
- Funded organizations have been encouraged to combine resources or seek additional funding from other sources.
- Funding for new construction of single-family homes has been temporarily halted to eliminate a backlog of unsold homes.

## II. HOUSING AND COMMUNITY DEVELOPMENT PERFORMANCE ASSESSMENT

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- Implementation of the Neighborhood Stabilization Program allows the City to focus on rehabilitation instead of new construction and incentivizes developers to rehabilitate vacant, foreclosed, or abandoned properties into affordable housing.
- Staff continued to participate in Foreclosure Response, a community taskforce convened to connect residents with community resources and to advocate for change to stop foreclosures in Kent County.

### ***Are any activities or types of activities falling behind schedule?***

Some multi-family development projects are slow in progressing due to inability to secure Low-Income Housing Tax Credits and limited access to capital due to current economic conditions.

### ***Are major goals on target?***

Despite many challenges, most goals were met or nearly met. Difficulties in the housing market have caused sales and production of single-family housing to drop, and in general, such projects have required increased subsidies.

### ***Are grant disbursements timely?***

Grant disbursements are timely, with funds expended within HUD guidelines, and projects reimbursed as funds are requested and approved.

### ***What adjustments or improvements to strategies and activities can be made to meet community needs more effectively?***

- Strategic and limited new construction of single-family homes.
- Rehabilitate existing vacant homes.
- Encourage collaboration among or consolidation of providers of similar services.
- Encourage subrecipients to find alternative or supplemental funding.

### **Certifications for Consistency**

Certifications for Consistency from organizations that received HUD funds other than those received through the Community Development Department are reviewed for consistency, approved by the City Manager, and returned to the originating party for HUD submission.

### **Plan Implementation**

The FFY 2010 Annual Action Plan was not hindered by action or willful inaction.

### **III. SPECIFIC PROGRAM REPORTS**

#### **Community Development Block Grant Performance Report**

IDIS C04PR03	Activity Summary
IDIS C04PR23	Summary of Accomplishments
IDIS C04PR26	Financial Summary
IDIS C04PR26	Financial Summary Adjustment Detail

#### **HOME Investment Partnerships Program Supplemental Info**

HUD Form 40107-A	HOME Match Report
HUD Form 40107-A	MBE/WBE Contracts/Subcontracts
	Results of Inspections of HOME-Assisted Rental Housing
	Assessment of Outreach to Minority & Women Owned Bus.

#### **Emergency Shelter Grants Performance Report**

IDIS – PR12	Grantee Financial Summary
IDIS C04PR19	Grantee Statistics Report
IDIS – PR81	Performance Measures Report

#### **Summary of Consolidated Plan Projects for Report Year FFY 2010**

IDIS C04PR06

#### **HOME Matching Liability Report**

IDIS –PR33

### III. SPECIFIC PROGRAM REPORTS

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#### A. COMMUNITY DEVELOPMENT BLOCK GRANT PERFORMANCE REPORT

##### 1. CDBG Activity Summary (IDIS C04PR03)



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2010  
GRAND RAPIDS

Date: 28-Sep-2011  
Time: 8:30  
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### III. SPECIFIC PROGRAM REPORTS

<b>PGM Year:</b> 1994		<b>Project:</b> 0002 - CONVERTED CDBG ACTIVITIES	
<b>IDIS Activity:</b> 2 - CDBG COMMITTED FUNDS ADJUSTMENT			
<b>Status:</b>	Open	<b>Objective:</b>	
<b>Location:</b>	,	<b>Outcome:</b>	
		<b>Matrix Code:</b> Unprogrammed Funds (22)	<b>National Objective:</b>
<b>Initial Funding Date:</b>	01/01/0001	<b>Description:</b>	
<b>Financing</b>		CONVERSION ENTRY BY HUD FOR RECONCILIATION OF LINE OF CREDIT BALANCE.	
Funded Amount:	26,552,352.41	CONVERSION ENTRY OF HISTORICAL DRAW AMOUNTS INTO IDIS	
Drawn Thru Program Year:	26,552,352.41		
Drawn In Program Year:	0.00		
<b>Proposed Accomplishments</b>			
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>		
<b>Year</b>	<b># Benefiting</b>		

<b>PGM Year:</b> 2004		<b>Project:</b> 0042 - F1-357: Family Outreach Center - School Based Outreach Prog.		
<b>IDIS Activity:</b> 1892 - FAMILY OUTREACH CTR-SCHOOL BASED OUTREAC				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments	
<b>Location:</b>	1939 SOUTH DIVISION AVENUE GRAND RAPIDS, MI 49507	<b>Outcome:</b>	Availability/accessibility	
		<b>Matrix Code:</b> Public Services (General) (05)	<b>National Objective:</b> LMC	
<b>Initial Funding Date:</b>	06/29/2005	<b>Description:</b>		
<b>Financing</b>		PROGRAM PROVIDES AT RISK ELEMENTARY SCHOOL CHILDREN AND THEIR FAMILIES ACCESS TO MENTAL HEALTH AND OTHER COMMUNITY BASED SUPPORT SERVICES.		
Funded Amount:	15,888.00			
Drawn Thru Program Year:	15,888.00			
Drawn In Program Year:	0.00			
<b>Proposed Accomplishments</b>				
People (General) : 40				
<b>Actual Accomplishments</b>				
<b>Number assisted:</b>				
	<b>Owner</b>		<b>Person</b>	
	<b>Total</b>	<b>Hispanic</b>	<b>Total</b>	<b>Hispanic</b>
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0

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### III. SPECIFIC PROGRAM REPORTS

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	63	53
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115</b>	<b>53</b>
Female-headed Households:	0		0		0			

<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	89
Low Mod	0	0	0	22
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115</b>
Percent Low/Mod				100.0%

#### Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2004		YEAR 115 STUDENTS WERE ASSESSED TO DETERMINE THE N EED FOR INTENSIVE MENTAL HEALTH SERVICES. 97 STUDENTS WERE LINKED TO APPROPRIATE MENTAL HEALTH SERVICES.
1111	115	

<b>PGM Year:</b>	2005
<b>Project:</b>	0005 - CITY-SIDEWALK RECONSTRUCTION PROGRAM
<b>IDIS Activity:</b>	1982 - CITY-SIDEWALK RECONSTRUCTION PROGRAM
<b>Status:</b>	Open
<b>Location:</b>	300 Monroe Ave NW Grand Rapids, MI 49503-2206
<b>Objective:</b>	Create suitable living environments
<b>Outcome:</b>	Sustainability
<b>Matrix Code:</b>	Sidewalks (D3L)
<b>National Objective:</b>	LMH
<b>Initial Funding Date:</b>	02/02/2006
<b>Financing</b>	
Funded Amount:	125,000.00
Drawn Thru Program Year:	102,976.62
Drawn In Program Year:	0.00
<b>Proposed Accomplishments</b>	
Housing Units :	60
<b>Actual Accomplishments</b>	
<b>Number assisted:</b>	
	Owner Renter Total Person
	Total Hispanic Total Hispanic Total Hispanic Total Hispanic

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### III. SPECIFIC PROGRAM REPORTS

White:	54	9	0	0	54	9	0	0
Black/African American:	24	0	0	0	24	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>84</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>9</b>	<b>0</b>	<b>0</b>
Female-headed Households:	24		0		24			

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	25	0	25	0
Low Mod	59	0	59	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	84	0	84	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Accomplishment Narrative
Year # Benefitting	
2007 20	DURING THE REPORT PERIOD, 20 HOUSING UNITS BENEFITTED FROM THE CORRECTION OF A SIDEWALK AND/OR DRIVE APPROACH SAFETY HAZARD LOCATED WITHIN THE PUBLIC RIGHT AWAY.
2006 22	DURING THE REPORT PERIOD, 22 HOUSING UNITS BENEFITTED FROM THE CORRECTION OF A SIDEWALK AND/OR DRIVE APPROACH SAFETY HAZARD LOCATED WITHIN THE PUBLIC RIGHT AWAY.
2008 19	Nineteen housing units had sidewalks reconstructed.
2009	No sidewalks reconstructed under this activity in FFY 2009.
2010	No sidewalks reconstructed under this activity in FFY 2010.
2005 23	THIS PROJECT IS UNDERWAY. DURING THE REPORT YEAR 23 PUBLIC SIDEWALKS SAFETY HAZARDS WERE CORRECTED.
2004	

PGM Year:	2007		
Project:	0048 - CDBG GRANT ADMINISTRATION & CONTRACT COMPLIANCE		
IDIS Activity:	2133 - CITY CDD: CDBG GRANT MANAGEMENT		
Status:	Completed	Objective:	
Location:	300 MONROE AVE NW GRAND RAPIDS, MI 49503	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	



### III. SPECIFIC PROGRAM REPORTS

Initial Funding Date: 08/02/2007

**Financing**

Funded Amount: 682,384.96

Drawn Thru Program Year: 682,384.96

Drawn In Program Year: 98,227.91

**Proposed Accomplishments**

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting

PGM Year: 2007

Project: 0037 - CONSTRUCTION OF HANDICAP CURB RAMPS - CITY OF GR

IDIS Activity: 2152 - CITY:ENGINEERING: HANDICAP CURB RAMPS

Status: Completed

Location: 300 MONROE AVE NW GRAND RAPIDS, MI 49503

**Description:**

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS, PLAN RESOURCES, PROVIDE FOR CITIZEN INFO & INPUT, MONITOR AND REPORT ON USE OF UNDS AND ASSURE COMPLIANCE WITH GRANT REQUIREMENTS.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (D3L)

National Objective: LMA

Initial Funding Date: 12/20/2007

**Financing**

Funded Amount: 105,122.91

Drawn Thru Program Year: 105,122.91

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 110

Total Population In Service Area: 30,332

Census Tract Percent Low / Mod: 61.30

**Description:**

FUNDING FOR CORRECTION OF NON-COMPLIANT CURB RAMPS TO STANDARDS REQUIRED BY ADA.

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting

2007 86 NON-COMPLIANT CURB RAMPS WERE RECONSTRUCTED TO STANDARDS REQUIRED BY THE AMERICANS WITH DISABILITIES ACT.

2008 No handicap curb projects were completed.

2009 No handicap curb projects were completed.

2010 162 non-compliant curb ramps were reconstructed to standards required by the Americans With Disabilities Act.

PGM Year: 2007

Project: 0017 - HOUSING REHABILITATION PROG - CITY OF GR

IDIS Activity: 2155 - HOUSING REHABILITATION PROG - CITY OF GR

Status: Completed

Location: 300 MONROE AVE NW GRAND RAPIDS, MI 49503

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

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### III. SPECIFIC PROGRAM REPORTS

Initial Funding Date: 08/23/2007

**Financing**

Funded Amount: 572,870.70

Drawn Thru Program Year: 572,870.70

Drawn In Program Year: 17,248.03

**Description:**

THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	8	3	1	26	9	0	0
Black/African American:	19	0	0	0	19	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>42</b>	<b>8</b>	<b>3</b>	<b>1</b>	<b>45</b>	<b>9</b>	<b>0</b>	<b>0</b>

Female-headed Households:

12 0 12

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	17	2	19	0
Moderate	18	1	19	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>42</b>	<b>3</b>	<b>45</b>	<b>0</b>
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	
2007	3	COMPLETED 3 HOUSING REHABILITATION PROJECTS IN REPORT YEAR.
2008	31	COMPLETED REHAB ACTIVITIES IN 28 PROPERTIES CONTAINING 31 HOUSING UNITS. 14 PROPERTIES WERE BROUGHT UP TO HOUSING CODE STANDARDS AND 19 UNITS WERE MADE LEAD SAFE.
2009	8	COMPLETED REHAB ACTIVITIES IN 8 PROPERTIES. 7 PROPERTIES WERE BROUGHT UP TO HOUSING CODE STANDARDS AND 4 HAD LEAD HAZARDS CORRECTED.
2010	3	COMPLETED 3 ADDITIONAL UNITS.

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### III. SPECIFIC PROGRAM REPORTS

<b>PGM Year:</b>	2008								
<b>Project:</b>	0052 - CITY OF GRAND RAPIDS-GRANTS ADMIN/CONTRACT COMPLIANCE								
<b>IDIS Activity:</b>	2224 - CITY-CDD: ADMINISTRATION, GENERAL								
<b>Status:</b>	Open	<b>Objective:</b>							
<b>Location:</b>	300 MONROE AVE NW GRAND RAPIDS, MI 49503	<b>Outcome:</b>							
		<b>Matrix Code:</b>	General Program Administration (21A)	<b>National Objective:</b>					
<b>Initial Funding Date:</b>	08/12/2008	<b>Description:</b>							
<b>Financing</b>		FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS, PLAN RESOURCES, PROVIDE FOR CITIZEN INFO AND INPUT, MONITOR AND REPORT ON USE OF FUNDS AND ASSURE COMPLIANCE WITH GRANT REQUIREMENTS.							
Funded Amount:	475,376.76								
Drawn Thru Program Year:	259,667.39								
Drawn In Program Year:	28,196.05								
<b>Proposed Accomplishments</b>									
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>								
<b>Year</b>	<b># Benefiting</b>								
<b>PGM Year:</b>	2008								
<b>Project:</b>	0020 - CITY OF GR HOUSING REHABILITATION PROGRAM								
<b>IDIS Activity:</b>	2294 - CITY-CDD: HOUSING REHAB CONSTRUCTION								
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing						
<b>Location:</b>	300 MONROE AVE NW GRAND RAPIDS, MI 49503	<b>Outcome:</b>	Sustainability						
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH				
<b>Initial Funding Date:</b>	06/26/2009	<b>Description:</b>							
<b>Financing</b>		THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.							
Funded Amount:	346,070.28								
Drawn Thru Program Year:	331,629.04								
Drawn In Program Year:	69,476.15								
<b>Proposed Accomplishments</b>									
<b>Actual Accomplishments</b>									
<b>Number assisted:</b>		<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
		<b>Total</b>	<b>Hispanic</b>	<b>Total</b>	<b>Hispanic</b>	<b>Total</b>	<b>Hispanic</b>	<b>Total</b>	<b>Hispanic</b>
White:		11	4	0	0	11	4	0	0
Black/African American:		17	0	0	0	17	0	0	0
Asian:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	0	0
Asian White:		0	0	0	0	0	0	0	0
Black/African American & White:		1	0	0	0	1	0	0	0
<hr/>									
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### III. SPECIFIC PROGRAM REPORTS

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>29</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>4</b>	<b>0</b>	<b>0</b>

Female-headed Households: 9 0 9

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	6	0	6	0
Moderate	17	0	17	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>29</b>	<b>0</b>	<b>29</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009	24	COMPLETED REHAB OF 24 OWNER-OCCUPIED UNITS AND 1 RENTAL UNIT. 15 UNITS WERE BROUGHT UP TO HOUSING CODE STANDARDS AND 12 HAD ALL LEAD HAZARDS REMEDIATED. PROJECTS INCLUDED \$43,878 IN LEAD GRANT FUNDS, \$12654 IN FOUNDATION GRANTS FOR ENERGY EFFICIENCY UPGRADES, AND \$59885 IN FHLB-NIP GRANTS.
2008		NO REPORT FOR 2008. STILL SPENDING DOWN 2007.
2010	5	COMPLETED 5 OWNER-OCCUPIED UNITS. THREE WERE BROUGHT UP TO HOUSING CODE STANDARDS AND HAD ALL LEAD PAINT HAZARDS CORRECTED. PROJECTS INCLUDED \$14,032 IN LEAD GRANT FUNDS AND \$5,365 IN FOUNDATION GRANTS FOR ENERGY EFFICIENCY UPGRADES.

<b>PGM Year:</b>	2008	
<b>Project:</b>	0020 - CITY OF GR HOUSING REHABILITATION PROGRAM	
<b>IDIS Activity:</b>	2305 - CITY CD: CDBG LEAD HAZARD GRANT MATCH	
<b>Status:</b>	Completed	<b>Objective:</b> Provide decent affordable housing
<b>Location:</b>	300 MONROE AVE NW GRAND RAPIDS, MI 49503	<b>Outcome:</b> Availability/accessibility
		<b>Matrix Code:</b> Rehabilitation Administration (14H) <b>National Objective:</b> LMH
<b>Initial Funding Date:</b>	07/20/2009	<b>Description:</b>
<b>Financing</b>		THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES.
<b>Funded Amount:</b>	35,293.97	
<b>Drawn Thru Program Year:</b>	35,293.97	
<b>Drawn In Program Year:</b>	0.00	

#### Proposed Accomplishments

#### Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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### III. SPECIFIC PROGRAM REPORTS

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Percent Low/Mod

#### Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 STAFF COSTS TRACKED AND REPORTED AS MATCH FOR LEAD HAZARD CONTROL GRANTS.

<b>PGM Year:</b>	2008
<b>Project:</b>	0055 - SOUTH WEST AREA NEIGHBORS CRIME PREVENTION
<b>IDIS Activity:</b>	2306 - SOUTHWEST AREA NEIGHBORS CRIME PREVENT
<b>Status:</b>	Canceled
<b>Location:</b>	705 W FULTON ST GRAND RAPIDS, MI 49504
<b>Objective:</b>	Create suitable living environments
<b>Outcome:</b>	Sustainability
<b>Matrix Code:</b>	Crime Awareness (051)
<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	07/21/2009
<b>Description:</b>	CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.
<b>Financing</b>	
Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00
<b>Proposed Accomplishments</b>	
People (General):	6,852
<b>PR03 - GRAND RAPIDS</b>	

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### III. SPECIFIC PROGRAM REPORTS

Total Population in Service Area: 6,852  
Census Tract Percent Low / Mod: 62.10

Annual Accomplishments      Accomplishment Narrative  
Year      # Benefiting

2008

PGM Year: 2009  
Project: 0037 - CITY OF GR PARKS DEPT-RECREATION REAPS REWARDS  
IDIS Activity: 2314 - CITY-PARKS: RECREATION REAPS REWARDS

Status: Completed  
Location: 301 MARKET AVE SW GRAND RAPIDS, MI 49503

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Youth Services (05D)      National Objective: LMC

Initial Funding Date: 09/15/2009

#### Financing

Funded Amount: 127,894.00  
Drawn Thru Program Year: 127,894.00  
Drawn In Program Year: 40,715.00

#### Description:

THIS PROGRAM PROVIDES RECREATIONAL, LEADERSHIP AND ENRICHMENT ACTIVITIES FOR AT-RISK CHILDREN AND YOUTH AT MULTIPLE LOCATIONS IN LOW INCOME NEIGHBORHOODS.

#### Proposed Accomplishments

People (General) : 2,500

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	387	0
Black/African American:	0	0	0	0	0	0	1,669	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	923	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,979</b>	<b>0</b>

Female-headed Households:

0      0      0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,371

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### III. SPECIFIC PROGRAM REPORTS

Low Mod	0	0	0	1,340
Moderate	0	0	0	268
Non Low Moderate	0	0	0	0
Total	0	0	0	2,979
Percent Low/Mod				100.0%

#### Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009	2,979	Recreation Reaps Rewards Program is offered to two groups of children; those in the 1st-6th grade and those 13-18 years of age. 2,979 children in these age groups participated in curriculum comprised of fun fitness, team competition, physical fitness, awards, community service, special events, snack/lunch program, and field trips.
2010		Accomplishment reported in prior year. Final draw completed in 2010.

PGM Year: 2009

Project: 0003 - ROOSEVELT PARK NEIGHBORHOOD ASSN CRIME PREVENTION

IDIS Activity: 2315 - ROOSEVELT PARK NA: CRIME PREVENTION

Status: Completed

Location: 1260 GRANDVILLE AVE SW GRAND RAPIDS, MI 49503

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (051)

National Objective: LMA

Initial Funding Date: 09/14/2009

#### Financing

Funded Amount: 15,319.00

Drawn Thru Program Year: 15,319.00

Drawn In Program Year: 1,417.43

#### Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

#### Proposed Accomplishments

People (General): 7,642

Total Population In Service Area: 7,642

Census Tract Percent Low / Mod: 76.10

#### Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009		Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 123 neighborhood safety conditions were successfully resolved and 323 residents were involved in leadership roles.
2010		Activity complete pending final draw. Accomplishment reported in prior year. Final draw completed in 2010.

PGM Year: 2009

Project: 0006 - WEST GRAND NEIGHBORHOOD ORGANIZATION-CRIME PREV

IDIS Activity: 2316 - WEST GRAND NA: CRIME PREVENTION

Status: Completed

Location: 625 BROADWAY NW GRAND RAPIDS, MI 49504

Objective: Create suitable living environments

Outcome: Sustainability

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### III. SPECIFIC PROGRAM REPORTS

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 09/14/2009

**Description:**

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

**Financing**

Funded Amount: 31,512.00  
Drawn Thru Program Year: 31,512.00  
Drawn In Program Year: 3,631.88

**Proposed Accomplishments**

People (General) : 6,897  
Total Population in Service Area: 10,964  
Census Tract Percent Low / Mod: 62.90

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2009

Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 397 neighborhood safety conditions were successfully resolved and 151 residents were involved in leadership roles.

2010

Activity complete pending final draw.  
Accomplishment reported in prior year. Final draw completed in 2010.

PGM Year: 2009

Project: 0008 - GRAND RAPIDS URBAN LEAGUE-LANDLORD TENANT AFFAIRS

IDIS Activity: 2317 - GRUL: LANDLORD TENANT AFFAIRS

Status: Completed

Location: 745 EASTERN AVE SE GRAND RAPIDS, MI 49503

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date: 09/15/2009

**Description:**

PROVIDES HOUSING COUNSELING SERVICES TO LOW- AND MODERATE-INCOME RESIDENTS TO FORESTALL EVICTION AND FORECLOSURES, INCLUDING INFO ON TENANT RIGHTS, RESPONSIBILITIES AND OPTIONS.

**Financing**

Funded Amount: 39,872.16  
Drawn Thru Program Year: 39,872.16  
Drawn In Program Year: 7,751.22

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	186	0
Black/African American:	0	0	0	0	0	0	597	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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### III. SPECIFIC PROGRAM REPORTS

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	131	104
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	919	104
Female-headed Households:	0		0		0			

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	519
Low Mod	0	0	0	363
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	919
Percent Low/Mod				100.0%

#### Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	919	During the reporting period, 919 people (232 households) received housing counseling and advocacy services. 464 people (111 households) maintained housing for at least 60 days.
2010		Activity complete pending final draw. Accomplishment reported in prior year. Final draw completed in 2010.

PGM Year: 2009

Project: 0022 - CRESTON NEIGHBORHOOD ASSN-NEIGHBORHOOD IMPROVEMENT

IDIS Activity: 2318 - CRESTON NA: NEIGHBORHOOD IMPROVEMENT

Status: Completed

Location: 205 CARRIER ST NE GRAND RAPIDS, MI 49505

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/14/2009

#### Financing

Funded Amount: 20,041.00

Drawn Thru Program Year: 20,041.00

Drawn In Program Year: 1,804.59

#### Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP OPPORTUNITIES.

#### Proposed Accomplishments

People (General): 2,951

Total Population in Service Area: 4,467

Census Tract Percent Low / Mod: 66.10

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### III. SPECIFIC PROGRAM REPORTS

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2009		Education on neighborhood code and improvement issues was made available to residents of the Creston Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 36 neighborhood conditions (safety and/or appearance) were successfully resolved and 610 residents were involved in leadership roles.
2010		Activity complete pending final draw. Accomplishment reported in prior year. Final draw completed in 2010.
<b>PGM Year:</b> 2009		
<b>Project:</b> 0023 - EAST HILLS COUNCIL OF NEIGHBORS NEIGHBORHOOD IMPROVEMENT		
<b>IDIS Activity:</b> 2319 - EAST HILLS COUNCIL: NHOOD IMPROVEMENT		
<b>Status:</b> Completed		<b>Objective:</b> Create suitable living environments
<b>Location:</b> 131 EASTERN AVE SE GRAND RAPIDS, MI 49503		<b>Outcome:</b> Sustainability
		<b>Matrix Code:</b> Public Services (General) (05)
		<b>National Objective:</b> LMA
<b>Initial Funding Date:</b> 09/14/2009		<b>Description:</b>
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP OPPORTUNITIES.
Funded Amount:		18,790.27
Drawn Thru Program Year:		18,790.27
Drawn In Program Year:		1,679.97
<b>Proposed Accomplishments</b>		
People (General) : 3,266		
Total Population In Service Area: 5,157		
Census Tract Percent Low / Mod: 63.30		
Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2009		Education on neighborhood code and improvement issues was made available to residents of the East Hills Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 59 neighborhood conditions (safety and/or appearance) were successfully resolved and 102 residents were involved in leadership roles.
2010		Activity complete pending final draw. Accomplishment reported in prior year. Final draw completed in 2010.
<b>PGM Year:</b> 2009		
<b>Project:</b> 0024 - EASTOWN COMMUNITY ASSN-NEIGHBORHOOD IMPROVEMENT		
<b>IDIS Activity:</b> 2320 - EASTOWN COMMUNITY ASSN: NEIGHBORHOOD IMPROVEMENT		
<b>Status:</b> Completed		<b>Objective:</b> Create suitable living environments
<b>Location:</b> 415 ETHEL AVE SE GRAND RAPIDS, MI 49506		<b>Outcome:</b> Sustainability
		<b>Matrix Code:</b> Public Services (General) (05)
		<b>National Objective:</b> LMA

### III. SPECIFIC PROGRAM REPORTS

<b>Initial Funding Date:</b>	09/14/2009	<b>Description:</b>
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP OPPORTUNITIES.
Funded Amount:	16,725.20	
Drawn Thru Program Year:	16,725.20	
Drawn In Program Year:	1,465.12	
<b>Proposed Accomplishments</b>		
People (General) :	2,255	
Total Population In Service Area:	4,191	
Census Tract Percent Low / Mod:	53.80	

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2009	Education on neighborhood code and improvement issues was made available to residents of the Eastown Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 73 neighborhood conditions (safety and/or appearance) were successfully resolved and 259 residents were involved in leadership roles.
	Activity complete pending final draw.
2010	Accomplishment reported in prior year. Final draw completed in 2010.

<b>PGM Year:</b>	2009
<b>Project:</b>	0025 - GARFIELD PARK NEIGHBORHOODS ASSN-NEIGHBORHOOD IMPROVEMENT
<b>IDIS Activity:</b>	2321 - GARFIELD PARK NA: NEIGHBORHOOD IMPROVEMENT
<b>Status:</b>	Completed
<b>Location:</b>	334 BURTON SE GRAND RAPIDS, MI 49507
<b>Objective:</b>	Create suitable living environments
<b>Outcome:</b>	Sustainability
<b>Matrix Code:</b>	Public Services (General) (05)
<b>National Objective:</b>	LMA

<b>Initial Funding Date:</b>	09/14/2009	<b>Description:</b>
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP OPPORTUNITIES.
Funded Amount:	28,272.00	
Drawn Thru Program Year:	28,272.00	
Drawn In Program Year:	1,087.58	
<b>Proposed Accomplishments</b>		
People (General) :	9,319	
Total Population In Service Area:	13,488	
Census Tract Percent Low / Mod:	69.10	

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2009	Education on neighborhood code and improvement issues was made available to residents of the Garfield Park Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 322 neighborhood conditions (safety and/or appearance) were successfully resolved and 217 residents were involved in leadership roles.
	Activity complete pending final draw.
2010	Accomplishment reported in prior year. Final draw completed in 2010.

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### III. SPECIFIC PROGRAM REPORTS

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<b>PGM Year:</b>	2009		
<b>Project:</b>	0028 - MIDTOWN NEIGHBORHOOD ASSN-NEIGHBORHOOD IMPROVEMENT		
<b>IDIS Activity:</b>	2322 - MIDTOWN NEIGHBORHOOD ASSN - NEIGHBORHOOD IMPROVEMENT		
<b>Status:</b>	Completed	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	935 E FULTON GRAND RAPIDS, MI 49503	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Public Services (General) (05)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	09/14/2009	<b>Description:</b>	CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP OPPORTUNITIES.
<b>Financing</b>			
Funded Amount:	20,412.00		
Drawn Thru Program Year:	20,412.00		
Drawn In Program Year:	5,619.62		
<b>Proposed Accomplishments</b>			
People (General) :	3,219		
Total Population In Service Area:	5,145		
Census Tract Percent Low / Mod:	62.60		
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>		
Year # Benefiting			
2009	Education on neighborhood code and improvement issues was made available to residents of the Midtown Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 250 neighborhood conditions (safety and/or appearance) were successfully resolved and 395 residents were involved in leadership roles.		
	Activity complete pending final draw.		
2010	Accomplishment reported in prior year. Final draw completed in 2010.		

<b>PGM Year:</b>	2009		
<b>Project:</b>	0029 - NEIGHBORS OF BELKNAP LOOKOUT-NEIGHBORHOOD IMPROVEMENT		
<b>IDIS Activity:</b>	2323 - NOBL: NEIGHBORHOOD IMPROVEMENT		
<b>Status:</b>	Completed	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	PO BOX 3138 GRAND RAPIDS, MI 49501-3138	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Public Services (General) (05)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	09/14/2009	<b>Description:</b>	CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP OPPORTUNITIES.
<b>Financing</b>			
Funded Amount:	17,557.00		
Drawn Thru Program Year:	17,557.00		
Drawn In Program Year:	300.35		
<b>Proposed Accomplishments</b>			
People (General) :	2,761		
Total Population In Service Area:	3,806		
Census Tract Percent Low / Mod:	72.50		

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### III. SPECIFIC PROGRAM REPORTS

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2009		Education on neighborhood code and improvement issues was made available to residents of the Belknap Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 68 neighborhood conditions (safety and/or appearance) were successfully resolved and 126 residents were involved in leadership roles.
2010		Activity complete pending final draw. Accomplishment reported in prior year. Final draw completed in 2010.
<b>PGM Year:</b> 2009		
<b>Project:</b> 0030 - ROOSEVELT PARK NEIGHBORHOOD ASSN-NEIGHBORHOOD IMPROVEMENT		
<b>IDIS Activity:</b> 2324 - ROOSEVELT PARK NA: NEIGHBORHOOD IMPROVEMENT		
<b>Status:</b> Completed		<b>Objective:</b> Create suitable living environments
<b>Location:</b> 1260 Grandville Avenue SW Grand Rapids, MI 49503		<b>Outcome:</b> Sustainability
		<b>Matrix Code:</b> Public Services (General) (05)
		<b>National Objective:</b> LMA
<b>Initial Funding Date:</b> 09/14/2009		<b>Description:</b>
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP OPPORTUNITIES.
Funded Amount:		27,640.00
Drawn Thru Program Year:		27,640.00
Drawn in Program Year:		2,470.89
<b>Proposed Accomplishments</b>		
People (General) : 7,642		
Total Population in Service Area: 7,642		
Census Tract Percent Low / Mod: 76.10		
Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2009		Education on neighborhood code and improvement issues was made available to residents of the Grandville Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 210 neighborhood conditions were successfully resolved and 323 residents were involved in leadership roles.
2010		Activity complete pending final draw. Accomplishment reported in prior year. Final draw completed in 2010.
<b>PGM Year:</b> 2009		
<b>Project:</b> 0031 - SOUTH WEST AREA NEIGHBORS-NEIGHBORHOOD IMPROVEMENT		
<b>IDIS Activity:</b> 2325 - SWAN: NEIGHBORHOOD IMPROVEMENT		
<b>Status:</b> Completed		<b>Objective:</b> Create suitable living environments
<b>Location:</b> 705 W FULTON GRAND RAPIDS, MI 49504		<b>Outcome:</b> Sustainability
		<b>Matrix Code:</b> Public Services (General) (05)
		<b>National Objective:</b> LMA

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### III. SPECIFIC PROGRAM REPORTS

<b>Initial Funding Date:</b>	09/15/2009	<b>Description:</b>
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP OPPORTUNITIES.
Funded Amount:	25,511.19	
Drawn Thru Program Year:	25,511.19	
Drawn In Program Year:	6,617.52	
<b>Proposed Accomplishments</b>		
People (General) :	4,253	
Total Population In Service Area:	6,852	
Census Tract Percent Low / Mod:	62.10	

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2009	Education on neighborhood code and improvement issues was made available to residents of the Near West Side Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 145 neighborhood conditions were successfully resolved and 563 residents were involved in leadership roles.
	Activity complete pending final draw.
2010	Accomplishment reported in prior year. Final draw completed in 2010.

<b>PGM Year:</b>	2009
<b>Project:</b>	0032 - WEST GRAND NEIGHBORHOOD ORG-NEIGHBORHOOD IMPROVEMENT
<b>IDIS Activity:</b>	2326 - WEST GRAND NA: NEIGHBORHOOD IMPROVEMENT
<b>Status:</b>	Completed
<b>Location:</b>	625 BROADWAY NW GRAND RAPIDS, MI 49504
<b>Objective:</b>	Create suitable living environments
<b>Outcome:</b>	Sustainability
<b>Matrix Code:</b>	Public Services (General) (05)
<b>National Objective:</b>	LMA

<b>Initial Funding Date:</b>	09/14/2009	<b>Description:</b>
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP OPPORTUNITIES.
Funded Amount:	30,276.00	
Drawn Thru Program Year:	30,276.00	
Drawn In Program Year:	269.21	
<b>Proposed Accomplishments</b>		
People (General) :	6,897	
Total Population In Service Area:	10,964	
Census Tract Percent Low / Mod:	62.90	

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2009	Education on neighborhood code and improvement issues was made available to residents of the Stocking Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 76 neighborhood conditions were successfully resolved and 151 residents were involved in leadership roles.
	Activity complete pending final draw.
2010	Accomplishment reported in prior year. Final draw completed in 2010.

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### III. SPECIFIC PROGRAM REPORTS

**PGM Year:** 2009  
**Project:** 0013 - CITY OF GR HOUSING REHABILITATION PROGRAM  
**IDIS Activity:** 2327 - CITY-CDD: HOUSING REHAB ADMINISTRATION  
**Status:** Completed  
**Location:** 300 Monroe Ave NW Grand Rapids, MI 49503-2206  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Initial Funding Date:** 09/15/2009

**Financing**

**Funded Amount:** 312,764.14  
**Drawn Thru Program Year:** 312,764.14  
**Drawn In Program Year:** 33,127.42

**Description:**

ADMINISTRATION EXPENSE FOR HOUSING REHABILITATION PROGRAM.

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Percent Low/Mod

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### III. SPECIFIC PROGRAM REPORTS

Annual Accomplishments  
Year # Benefiting Accomplishment Narrative

PGM Year: 2009  
Project: 0013 - CITY OF GR HOUSING REHABILITATION PROGRAM  
IDIS Activity: 2328 - CITY CDD: HSG REHAB LOAN ACCTG

Status: Completed  
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Rehabilitation Administration (14H) National Objective: LMC

Initial Funding Date: 09/15/2009

#### Financing

Funded Amount: 84,353.91  
Drawn Thru Program Year: 84,353.91  
Drawn In Program Year: 3,520.78

#### Description:

THIS ACTIVITY REPRESENTS ADMIN ASSOCIATED WITH THE HOUSING REHAB PROGRAM, PROVIDES LOW- AND MODERATE-INCOME HOMEOWNERS WITH FINANCIAL ASSISTANCE IN HOUSING REHABILITATION.

#### Proposed Accomplishments

Housing Units : 50

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

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### III. SPECIFIC PROGRAM REPORTS

Total 0 0 0 0  
Percent Low/Mod

Annual Accomplishments  
Year # Benefitting Accomplishment Narrative

PGM Year: 2009  
Project: 0044 - CITY OF GRAND RAPIDS-GRANTS ADMIN/CONTRACT COMPLIANCE  
IDIS Activity: 2329 - CITY CDD: PLANNING  
Status: Completed Objective:  
Location: , Outcome:  
Matrix Code: Planning (20) National Objective:  
Description:  
Initial Funding Date: 09/15/2009 FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS, PLAN RESOURCES, PROVIDE FOR  
Financing CITIZEN INFO AND INPUT, MONITOR AND REPORT ON USE OF FUNDS AND ASSURE  
Funded Amount: 15,780.83 COMPLIANCE WITH GRANT REQUIREMENTS.  
Drawn Thru Program Year: 15,780.83  
Drawn In Program Year: 2,360.68

#### Proposed Accomplishments

Annual Accomplishments  
Year # Benefitting Accomplishment Narrative

PGM Year: 2009  
Project: 0044 - CITY OF GRAND RAPIDS-GRANTS ADMIN/CONTRACT COMPLIANCE  
IDIS Activity: 2330 - CITY CDD: CDBG GRANTS MANAGEMENT  
Status: Open Objective:  
Location: , Outcome:  
Matrix Code: General Program Administration (21A) National Objective:  
Description:  
Initial Funding Date: 09/15/2009 FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS, PLAN RESOURCES, PROVIDE FOR  
Financing CITIZEN INFO AND INPUT, MONITOR AND REPORT ON USE OF FUNDS AND ASSURE  
Funded Amount: 484,441.17 COMPLIANCE WITH GRANT REQUIREMENTS.  
Drawn Thru Program Year: 323,964.53  
Drawn In Program Year: 22,615.44

#### Proposed Accomplishments

Annual Accomplishments  
Year # Benefitting Accomplishment Narrative

### III. SPECIFIC PROGRAM REPORTS

<b>PGM Year:</b>	2009		
<b>Project:</b>	0044 - CITY OF GRAND RAPIDS-GRANTS ADMIN/CONTRACT COMPLIANCE		
<b>IDIS Activity:</b>	2331 - CITY CDD: APPS FOR FEDERAL PROGRAMS		
<b>Status:</b>	Completed	<b>Objective:</b>	
<b>Location:</b>	.	<b>Outcome:</b>	
		<b>Matrix Code:</b>	Submissions or Applications for Federal Program (21E)
		<b>National Objective:</b>	
<b>Initial Funding Date:</b>	09/15/2009	<b>Description:</b>	
<b>Financing</b>			FUNDING SUPPORT ACTIVITIES TO ASSESS NEEDS, PLAN RESOURCES AND PROVIDE FOR CITIZEN INFO AND INPUT.
Funded Amount:	36,908.20		
Drawn Thru Program Year:	36,908.20		
Drawn In Program Year:	1,444.26		
<b>Proposed Accomplishments</b>			
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>		
Year	# Benefitting		

  

<b>PGM Year:</b>	2009		
<b>Project:</b>	0026 - HERITAGE HILL ASSN-NEIGHBORHOOD IMPROVEMENT		
<b>IDIS Activity:</b>	2332 - HERITAGE HILL ASSN-NEIGHBORHOOD IMPROVEMENT		
<b>Status:</b>	Completed	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	126 COLLEGE AVE SE GRAND RAPIDS, MI 49503	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Public Services (General) (05)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	09/17/2009	<b>Description:</b>	
<b>Financing</b>			CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP OPPORTUNITIES.
Funded Amount:	23,618.00		
Drawn Thru Program Year:	23,618.00		
Drawn In Program Year:	1,484.07		
<b>Proposed Accomplishments</b>			
People (General) :	5,883		
Total Population in Service Area:	9,646		
Census Tract Percent Low / Mod:	61.00		
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>		
Year	# Benefitting		
2009			Education on neighborhood code and improvement issues was made available to residents of the Heritage Hill Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 29 neighborhood conditions (safety and/or appearance) were successfully resolved and 583 residents were involved in leadership roles.
2010			Activity complete pending final draw. Accomplishment reported in prior year. Final draw completed in 2010.

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### III. SPECIFIC PROGRAM REPORTS

<b>PGM Year:</b> 2009			
<b>Project:</b> 0001 - HERITAGE HILL ASSN CRIME PREVENTION			
<b>IDIS Activity:</b> 2333 - HERITAGE HILL: CRIME PREVENTION			
<b>Status:</b>	Completed	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	126 COLLEGE AVE SE GRAND RAPIDS, MI 49503	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Public Services (General) (05)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b> 09/17/2009		<b>Description:</b>	
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.	
Funded Amount:		24,582.00	
Drawn Thru Program Year:		24,582.00	
Drawn In Program Year:		1,275.36	
<b>Proposed Accomplishments</b>			
People (General) : 5,883			
Total Population In Service Area: 9,646			
Census Tract Percent Low / Mod: 61.00			
<b>Annual Accomplishments</b>		<b>Accomplishment Narrative</b>	
Year	# Benefitting		
2009		Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 52 neighborhood safety conditions were successfully resolved and 583 residents were involved in leadership roles.	
		Activity complete pending final draw.	
2010		Accomplishment reported in prior year. Final draw completed in 2010.	

<b>PGM Year:</b> 2009			
<b>Project:</b> 0038 - LIGHTHOUSE COMMUNITIES-SOUTHTOWN NRSA OPERATIONS			
<b>IDIS Activity:</b> 2334 - LIGHTHOUSE: NRSA ADMINISTRATION			
<b>Status:</b>	Completed	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1422 Madison Ave SE Grand Rapids, MI 49507	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Public Services (General) (05)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b> 09/17/2009		<b>Description:</b>	
<b>Financing</b>		ADMINISTRATION OF CDBG-FUNDED PROGRAMS IN THE SOUTHTOWN NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA).	
Funded Amount:		30,000.00	
Drawn Thru Program Year:		30,000.00	
Drawn In Program Year:		2,500.00	
<b>Proposed Accomplishments</b>			
People (General) : 16,838			
Total Population In Service Area: 24,123			
Census Tract Percent Low / Mod: 69.80			

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### III. SPECIFIC PROGRAM REPORTS

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2009		Administration related to CDBG funded crime prevention/public safety, microenterprise assistance, neighborhood improvement/resident leadership and tax preparation assistance programs in the Southtown NRSA. See activity numbers 2359, 2361, 2366, and 2397.
2010		Activity complete pending final draw. Accomplishment reported in prior year. Final draw completed in 2010.
PGM Year:	2009	
Project:	0044 - CITY OF GRAND RAPIDS-GRANTS ADMIN/CONTRACT COMPLIANCE	
IDIS Activity:	2335 - CITY-CDD: PUBLIC INFO & CITIZEN PART	
Status:	Completed	Objective:
Location:	.	Outcome:
		Matrix Code: Public Information (21C)
		National Objective:
Initial Funding Date:	09/17/2009	Description:
Financing		FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS AND PROVIDE FOR CITIZEN INFORMATION AND INPUT.
Funded Amount:	12,870.14	
Drawn Thru Program Year:	12,870.14	
Drawn in Program Year:	1,454.29	
Proposed Accomplishments		
Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
PGM Year:	2009	
Project:	0002 - LIGHTHOUSE COMMUNITIES CRIME PREVENTION	
IDIS Activity:	2359 - LIGHTHOUSE NRSA: CRIME PREVENTION	
Status:	Completed	Objective: Create suitable living environments
Location:	1422 MADISON AVE SE GRAND RAPIDS, MI 49507	Outcome: Sustainability
		Matrix Code: Crime Awareness (05I)
		National Objective: LMA
Initial Funding Date:	10/16/2009	Description:
Financing		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.
Funded Amount:	80,250.36	
Drawn Thru Program Year:	80,250.36	
Drawn in Program Year:	25,515.43	
Proposed Accomplishments		
People (General) : 24,123		
Total Population in Service Area: 24,123		
Census Tract Percent Low / Mod: 69.80		
Annual Accomplishments		Accomplishment Narrative
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### III. SPECIFIC PROGRAM REPORTS

Year	# Benefiting	
2009		Activities intended to decrease crime and increase public safety were conducted. A total of 113 neighborhood crime prevention/public safety issues were resolved.
2010		Activity complete pending final draw. Accomplishment reported in prior year. Final draw completed in 2010.

<b>PGM Year:</b>	2009		
<b>Project:</b>	0005 - SOUTHWEST AREA NEIGHBORS-CRIME PREVENTION		
<b>IDIS Activity:</b>	2360 - SOUTHWEST AREA NEIGHBORS CRIME PREVENT		
<b>Status:</b>	Completed	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	705 W FULTON ST GRAND RAPIDS, MI 49504	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Crime Awareness (05I) National Objective: LMA
<b>Initial Funding Date:</b>	10/16/2009	<b>Description:</b>	
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.	
Funded Amount:	5,793.24		
Drawn Thru Program Year:	5,793.24		
Drawn In Program Year:	5,247.74		
<b>Proposed Accomplishments</b>			
People (General) :	6,852		
Total Population In Service Area:	6,852		
Census Tract Percent Low / Mod:	62.10		

<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>
Year	# Benefiting
2009	Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 119 neighborhood safety conditions were successfully resolved and 563 residents were involved in leadership roles.
2010	Activity complete pending final draw. Accomplishment reported in prior year. Final draw completed in 2010.

<b>PGM Year:</b>	2009		
<b>Project:</b>	0027 - LIGHTHOUSE COMMUNITIES-NEIGHBORHOOD IMPROVEMENT		
<b>IDIS Activity:</b>	2361 - LIGHTHOUSE NRSA: N'HOOD IMPROVEMENT		
<b>Status:</b>	Completed	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1422 MADISON AVE SE GRAND RAPIDS, MI 49507	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Public Services (General) (05) National Objective: LMA
<b>Initial Funding Date:</b>	10/16/2009	<b>Description:</b>	
<b>Financing</b>		ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP OPPORTUNITIES.	
Funded Amount:	79,080.41		
Drawn Thru Program Year:	79,080.41		

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### III. SPECIFIC PROGRAM REPORTS

Drawn In Program Year: 26,492.50

#### Proposed Accomplishments

People (General) : 24,123

Total Population In Service Area: 24,123

Census Tract Percent Low / Mod: 69.80

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefitting

2009

Education on neighborhood code and improvement issues was made available to Southtown NRSA residents. As a result 572 housing and neighborhood issues were resolved.

A total of 939 NRSA residents were involved in neighborhood leadership roles.

Activity complete pending final draw.

2010

Accomplishment reported in prior year. Final draw completed in 2010.

PGM Year: 2009

Project: 0034 - GRAND RAPIDS OPPORTUNITIES FOR WOMEN-MENTORING

IDIS Activity: 2362 - GROW: MENTORING PARTNERSHIP

Status: Completed

Location: 25 SHELDON AVE SE GRAND RAPIDS, MI 49503

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 10/16/2009

#### Financing

Funded Amount: 16,850.72

Drawn Thru Program Year: 16,850.72

Drawn In Program Year: 4,746.22

#### Description:

THIS PROGRAM PROVIDES INCOME ELIGIBLE SMALL BUSINESS OWNERS WITH MENTORING RELATIONSHIPS WITH SUCCESSFUL BUSINESS PROFESSIONALS TO REACH A BUSINESS GOAL WITHIN 12 MONTHS.

#### Proposed Accomplishments

People (General) : 10

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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### III. SPECIFIC PROGRAM REPORTS

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>1</b>

Female-headed Households: 0 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	4
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>
Percent Low/Mod	100.0%			

#### Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	11	During the reporting period, 11 business owners enrolled in the Mentoring Partnership Program. Fifteen (15) people opened, expanded, or improved a microenterprise business within 12 months by showing or increasing sales, or by providing new jobs.
2010		Accomplishment reported in prior year. Final draw completed in 2010.

<b>PGM Year:</b>	2009
<b>Project:</b>	0035 - GRAND RAPIDS OPPORTUNITIES FOR WOMEN-MINDING YOUR BUSINESS
<b>IDIS Activity:</b>	2363 - MINDING YOUR OWN BUSINESS - GROW
<b>Status:</b>	Completed
<b>Location:</b>	25 SHELDON AVE SE GRAND RAPIDS, MI 49503
<b>Objective:</b>	Create economic opportunities
<b>Outcome:</b>	Sustainability
<b>Matrix Code:</b>	Micro-Enterprise Assistance (18C)
<b>National Objective:</b>	LMC
<b>Initial Funding Date:</b>	10/16/2009
<b>Financing</b>	
Funded Amount:	48,104.24
Drawn Thru Program Year:	48,104.24
Drawn in Program Year:	11,280.30
<b>Description:</b>	PROVIDES SMALL BUSINESS DEVELOPMENT AND ENTREPRENEURIAL TRAINING CONSISTING OF SUPPORT SERVICES AND CLASSROOM INSTRUCTION IN FINANCIAL MANAGEMENT, MARKET RESEARCH AND PLANNING.

#### Proposed Accomplishments

People (General) : 18

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

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### III. SPECIFIC PROGRAM REPORTS

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>1</b>

Female-headed Households: 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>
Percent Low/Mod	100.0%			

#### Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	7	Seven (7) Microenterprise businesses participated in the Business Check-up program. Six (6) Microenterprise businesses demonstrated improvements in key areas of finance, management, marketing and the overall health of the business.
2010		Accomplishment reported in prior year. Final draw completed in 2010.

<b>PGM Year:</b>	2008	
<b>Project:</b>	0040 - CITY OF GR NEIGHBORHOOD INFRASTRUCTURE PROGRAM	
<b>IDIS Activity:</b>	2365 - NEIGHBORHOOD INFRASTRUCTURE	
<b>Status:</b>	Completed	<b>Objective:</b> Create suitable living environments
<b>Location:</b>	300 Monroe Ave NW Grand Rapids, MI 49503-2206	<b>Outcome:</b> Availability/accessibility
		<b>Matrix Code:</b> Public Facilities and Improvement (General) (03)
		<b>National Objective:</b> LMA
<b>Initial Funding Date:</b>	11/06/2009	<b>Description:</b>
<b>Financing</b>		SUPPORTS RESIDENTIAL STREET IMPROVEMENTS IN SPECIFIC TARGET AREAS AND OTHER INFRASTRUCTURE NEEDS WHERE COORDINATED NEIGHBORHOOD REVITALIZATION ACTIVITIES ARE BEING CARRIED OUT.
Funded Amount:	175,277.78	
Drawn Thru Program Year:	175,277.78	
Drawn in Program Year:	3,142.73	
<b>Proposed Accomplishments</b>		
People (General):	35,852	
Total Population in Service Area:	35,852	
Census Tract Percent Low / Mod:	69.40	

#### Annual Accomplishments Accomplishment Narrative

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### III. SPECIFIC PROGRAM REPORTS

Year # Benefitting  
 2009 During the reporting period, planning and street reconstruction began on Madison Avenue from Adams Street to Highland Street, not including the Hall Street Intersection. This project also included streetscaping and ornamental lighting on Hall Street from Jefferson Avenue to Madison Avenue.  
 2010 During the reporting period, construction on this project was completed.

PGM Year: 2008  
 Project: 0020 - CITY OF GR HOUSING REHABILITATION PROGRAM  
 IDIS Activity: 2366 - CITY-CDD: LEAD GRANT MATCH

Status: Open  
 Location: 300 MONROE AVE NW GRAND RAPIDS, MI 49503  
 Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

Initial Funding Date: 11/13/2009  
 Description: CORRECT LEAD PAINT HAZARDS IN OWNER-OCCUPIED HOUSING UNDERGOING REHABILITATION FINANCED BY OTHER ACTIVITIES.

Financing  
 Funded Amount: 150,000.00  
 Drawn Thru Program Year: 94,327.73  
 Drawn In Program Year: 28,334.48

#### Proposed Accomplishments

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

##### Female-headed Households:

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

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### III. SPECIFIC PROGRAM REPORTS

Total 0 0 0 0  
Percent Low/Mod

#### Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		CORRECTED LEAD PAINT HAZARDS IN 17 OWNER-OCCUPIED UNITS AND 1 TENANT-OCCUPIED UNIT IN AN OWNER-OCCUPIED 2-FAMILY BUILDING. ACCOMPLISHMENTS FOR THIS YEAR REPORTED IN ACTIVITY 2384.
2008		CORRECTED LEAD PAINT HAZARDS IN 2 OWNER-OCCUPIED UNITS AND 1 TENANT-OCCUPIED UNIT. ACCOMPLISHMENTS FOR THIS YEAR REPORTED IN ACTIVITY 2294.
2010		CORRECTED LEAD PAINT HAZARDS IN 16 UNITS. ACCOMPLISHMENTS FOR THIS YEAR REPORTED IN ACTIVITY 2384 AND 2442.

PGM Year: 2009

Project: 0010 - LEGAL AID OF WEST MI-HOUSING ASSISTANCE CENTER

IDIS Activity: 2367 - LEGAL AID OF WEST MI-HSG ASSIST

Status: Completed

Location: 89 IONIA AVE NW STE 400 GRAND RAPIDS, MI 49503

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 11/13/2009

#### Financing

Funded Amount: 87,000.00

Drawn Thru Program Year: 87,000.00

Drawn In Program Year: 4,774.65

#### Description:

THIS PROGRAM PROVIDES FREE LEGAL ASSISTANCE TO LOW- AND MODERATE-INCOME PEOPLE IN HOUSING RELATED MATTERS SUCH AS EVICTIONS, FORECLOSURES AND HOME REPAIRS.

#### Proposed Accomplishments

People (General) : 180

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	10
Black/African American:	0	0	0	0	0	0	122	12
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208</b>	<b>22</b>

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### III. SPECIFIC PROGRAM REPORTS

Female-headed Households: 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	156
Low Mod	0	0	0	47
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	208
Percent Low/Mod				100.0%

#### Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010		Accomplishment reported in prior year. Final draw completed in 2010.
2009	208	A total of 208 people received free legal assistance on a housing related matter. 221 people had their housing related legal matter resolved as a result of the legal assistance.
		Activity complete pending final draw.

<b>PGM Year:</b>	2009		
<b>Project:</b>	0043 - THE SALVATION ARMY-HOUSING FIRST HOMELESS ASSISTANCE PROG		
<b>IDIS Activity:</b>	2368 - SALVATION ARMY: HOMELESS ASSISTANCE		
<b>Status:</b>	Completed	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	1215 E FULTON ST GRAND RAPIDS, MI 49503	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Public Services (General) (05)
		<b>National Objective:</b>	LMC
<b>Initial Funding Date:</b>	11/13/2009	<b>Description:</b>	
<b>Financing</b>		THE PRIMARY FUNCTION OF THIS PROGRAM IS TO ASSIST FAMILIES AND SINGLE WOMEN EXPERIENCING THE CRISIS OF HOMELESSNESS WITH LOCATING AND SECURING IMMEDIATE SHELTER.	
Funded Amount:	30,840.00		
Drawn Thru Program Year:	30,840.00		
Drawn In Program Year:	7,710.00		

#### Proposed Accomplishments

People (General) : 1,115

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	738	70
Black/African American:	0	0	0	0	0	0	1,233	55
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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### III. SPECIFIC PROGRAM REPORTS

Black/African American & White:	0	0	0	0	0	0	45	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	203	126
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,248</b>	<b>260</b>

Female-headed Households: 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,890
Low Mod	0	0	0	357
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,248</b>
Percent Low/Mod				100.0%

#### Annual Accomplishments

#### Accomplishment Narrative

Year	# Benefiting	
2009	2,248	Two thousand two hundred forty eight (2,248) people completed an intake assessment as the first step to creating a plan to prevent homelessness or maintain housing. Two thousand one hundred twenty six (2,126) people were assessed and increased their knowledge about actions they can take to address their housing crisis.
2010		Activity complete pending final draw. Accomplishment reported in prior year. Final draw completed in 2010.

<b>PGM Year:</b>	2009	
<b>Project:</b>	0017 - DISABILITY ADVOCATES COMMUNITY-BASED ACCESSIBLE HOUSING	
<b>IDIS Activity:</b>	2369 - DISABILITY ADVOCATES: ACCESSIBLE HOUSING	
<b>Status:</b>	Completed	<b>Objective:</b> Provide decent affordable housing
<b>Location:</b>	3600 CAMELOT DR SE GRAND RAPIDS, MI 49546	<b>Outcome:</b> Availability/accessibility
		<b>Matrix Code:</b> Rehab; Single-Unit Residential (14A) <b>National Objective:</b> LMH
<b>Initial Funding Date:</b>	11/13/2009	<b>Description:</b>
<b>Financing</b>		PROVIDES HOUSING ASSESSMENTS TO PERSONS WITH DISABILITIES WITH THE GOAL OF SECURING NEEDED HOUSING MODIFICATIONS THROUGH THE HRS ACCESS MODIFICATION AND OTHER PROGRAMS.
Funded Amount:	17,622.00	
Drawn Thru Program Year:	17,622.00	
Drawn In Program Year:	5,741.48	
<b>Proposed Accomplishments</b>		
Housing Units : 25		
<b>Actual Accomplishments</b>		
<b>Number assisted:</b>		
	<b>Owner</b>	<b>Renter</b>
	<b>Total</b>	<b>Total</b>
	<b>Hispanic</b>	<b>Hispanic</b>
	<b>Total</b>	<b>Total</b>
	<b>Hispanic</b>	<b>Hispanic</b>
	<b>Total</b>	<b>Total</b>
	<b>Hispanic</b>	<b>Hispanic</b>

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### III. SPECIFIC PROGRAM REPORTS

White:	17	2	2	0	19	2	0	0
Black/African American:	14	0	2	0	16	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>31</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>35</b>	<b>2</b>	<b>0</b>	<b>0</b>

Female-headed Households: 18 0 18

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	1	15	0
Low Mod	15	3	18	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>31</b>	<b>4</b>	<b>35</b>	<b>0</b>
Percent Low/Mod	100.0%	100.0%	100.0%	

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefiting  
2009 35

During the reporting period, 35 housing units were provided with an environmental assessment for the purpose of making recommendations for accessibility modifications. Disabled persons reported improved accessibility at 17 housing units.

Activity complete pending final draw.

2010

Accomplishment reported in prior year. Final draw completed in 2010.

<b>PGM Year:</b>	2009
<b>Project:</b>	0007 - FAIR HOUSING SERVICES - FAIR HOUSING CENTER OF WEST MICH
<b>IDIS Activity:</b>	2370 - FAIR HOUSING CENTER: FAIR HOUSING SERVICES
<b>Status:</b>	Completed
<b>Location:</b>	.
<b>Objective:</b>	
<b>Outcome:</b>	
<b>Matrix Code:</b>	Fair Housing Activities (subject to 20% Admin Cap) (21D)
<b>National Objective:</b>	
<b>Description:</b>	
<b>Initial Funding Date:</b>	11/13/2009
<b>Financing</b>	
<b>Funded Amount:</b>	73,000.00
<b>Drawn Thru Program Year:</b>	73,000.00

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### III. SPECIFIC PROGRAM REPORTS

Drawn In Program Year: 15,996.02

#### Proposed Accomplishments

#### Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009  
Project: 0013 - CITY OF GR HOUSING REHABILITATION PROGRAM  
IDIS Activity: 2375 - CITY CDD: LEAD GRANT MATCH

Status: Completed  
Location: 300 MONROE AVE NW GRAND RAPIDS, MI 49503

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 11/19/2009

#### Financing

Funded Amount: 53,477.50  
Drawn Thru Program Year: 53,477.50  
Drawn In Program Year: 8,890.09

#### Description:

REHABILITATE HOMEOWNER HOUSING UNITS THAT ARE HIGH-COST LEAD PROJECTS.

#### Proposed Accomplishments

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

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### III. SPECIFIC PROGRAM REPORTS

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

#### Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009 STAFF COSTS TRACKED AND REPORTED AS MATCH FOR LEAD HAZARD CONTROL GRANTS

PGM Year: 2009

Project: 0009 - HOME REPAIR SERVICES-FORECLOSURE INTERVENTION

IDIS Activity: 2376 - HRS: FORECLOSURE INTERVENTION

Status: Completed

Location: 1100 S DIVISION AVE GRAND RAPIDS, MI 49507

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/19/2009

#### Financing

Funded Amount: 19,156.00

Drawn Thru Program Year: 19,156.00

Drawn In Program Year: 7,371.72

#### Description:

THIS PROGRAM SUPPORTS THE PROVISION OF COUNSELING, ADVOCACY AND FINANCIAL ASSISTANCE TO HOMEOWNERS THREATENED BY FORECLOSURE.

#### Proposed Accomplishments

People (General) : 1,000

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	215	3
Black/African American:	0	0	0	0	0	0	367	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	360	341
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	945	344
Female-headed Households:	0		0		0			

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### III. SPECIFIC PROGRAM REPORTS

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	235
Low Mod	0	0	0	353
Moderate	0	0	0	357
Non Low Moderate	0	0	0	0
Total	0	0	0	945
Percent Low/Mod				100.0%

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefiting

2009 945

During the reporting period, 945 people residing in households with delinquent mortgages participated in an expense/income evaluation with a financial counselor. Of these, 446 were successful in resolving their foreclosure crisis. Six (6) months after resolving the foreclosure crisis, 298 people resided in households where mortgage payments remained current.

Activity complete pending final draw.

2010

Accomplishment reported in prior year. Final draw completed in 2010.

PGM Year: 2009

Project: 0018 - HOME REPAIR SERVICES-ACCESS MODIFICATIONS

IDIS Activity: 2378 - HRS: ACCESS MODIFICATIONS

Status: Completed

Location: 1100 S Division Ave Grand Rapids, MI 49507-1024

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/15/2009

#### Financing

Funded Amount: 46,000.00

Drawn Thru Program Year: 46,000.00

Drawn In Program Year: 15,082.31

#### Description:

THIS PROGRAM BUILDS WHEELCHAIR RAMPS AND MAKES OTHER MODIFICATIONS TO IMPROVE THE ACCESSIBILITY OF HOMES OCCUPIED BY PERSONS WITH DISABILITIES.

#### Proposed Accomplishments

Housing Units : 13

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	3	0	8	0	0	0
Black/African American:	4	0	1	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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### III. SPECIFIC PROGRAM REPORTS

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>11</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>15</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	6	3	9	0
Moderate	1	1	2	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>11</b>	<b>4</b>	<b>15</b>	<b>0</b>
Percent Low/Mod	100.0%	100.0%	100.0%	

#### Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009	15	During the reporting period, 15 housing units received access modifications. Occupants reported improved accessibility at 11 of these units. Activity complete pending final draw.
2010		Accomplishment reported in prior year. Final draw completed in 2010.

PGM Year: 2009

Project: 0020 - HOME REPAIR SERVICES-MINOR HOME REPAIR

IDIS Activity: 2380 - HRS: MINOR HOME REPAIR

Status: Completed

Location: 1100 S DIVISION AVE GRAND RAPIDS, MI 49507

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/15/2009

#### Financing

Funded Amount: 363,000.00

Drawn Thru Program Year: 363,000.00

Drawn In Program Year: 183,688.88

#### Description:

THIS PROGRAM PROVIDES CRITICAL HEALTH, SAFETY AND STRUCTURAL-RELATED REPAIRS FOR LOW- AND MODERATE-INCOME HOMEOWNERS.

#### Proposed Accomplishments

Housing Units : 400

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	84	0	0	0	84	0	0	0
Black/African American:	309	0	0	0	309	0	0	0

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### III. SPECIFIC PROGRAM REPORTS

Asian:	2	1	0	0	2	1	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	51	49	0	0	51	49	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>450</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>50</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	174	0	174	0
Low Mod	256	0	256	0
Moderate	20	0	20	0
Non Low Moderate	0	0	0	0
Total	450	0	450	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

#### Accomplishment Narrative

Year	# Benefitting	
2009	450	During the reporting period, 437 housing units received minor home repairs. For each of the units, occupants benefitted from one or more of the following: correction of a health or safety hazard, improvement in affordability, increased home security, and/or lengthened life of the structure.
		Activity complete pending final draw.
2010		Accomplishment reported in prior year. Final draw completed in 2010.

<b>PGM Year:</b>	2009		
<b>Project:</b>	0021 - HOME REPAIR SERVICES-TOOL LIBRARY		
<b>IDIS Activity:</b>	2381 - HRS: TOOL LIBRARY		
<b>Status:</b>	Completed	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	1100 S DIVISION AVE GRAND RAPIDS, MI 49507	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)
		<b>National Objective:</b>	LMH
<b>Initial Funding Date:</b>	12/15/2009	<b>Description:</b>	
<b>Financing</b>			THIS PROGRAM LOANS HOME REPAIR AND MAINTENANCE TOOLS TO LOW- AND MODERATE-INCOME HOMEOWNERS WHO ARE MAKING REPAIRS TO THEIR HOMES.
Funded Amount:	41,000.00		
Drawn Thru Program Year:	41,000.00		
Drawn in Program Year:	11,579.46		

#### Proposed Accomplishments

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### III. SPECIFIC PROGRAM REPORTS

Housing Units : 300

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	43	0	0	0	43	0	0	0
Black/African American:	114	0	0	0	114	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	113	108	0	0	113	108	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>274</b>	<b>108</b>	<b>0</b>	<b>0</b>	<b>274</b>	<b>108</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	92	0	92	0
Low Mod	119	0	119	0
Moderate	63	0	63	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>274</b>	<b>0</b>	<b>274</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefiting  
2009 274

During the reporting period, there were 276 housing units where a resident borrowed at least one tool from the Tool Lending Library for the purpose of making at least one repair. At 266 of these housing units, the resident reported the completion of at least one repair or improvement that: corrected a health or safety hazard, improved affordability, increased home security, and/or lengthened life of the structure.

Activity complete pending final draw.

2010

Accomplishment reported in prior year. Final draw completed in 2010.

PGM Year:	2009
Project:	0015 - CITY OF GR-HOUSING CODE ENFORCEMENT
IDIS Activity:	2382 - CITY-NI: CODE ENFORCEMENT
Status:	Completed
Location:	1120 Monroe Ave NW Grand Rapids, MI 49503-1075
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Code Enforcement (15)
National Objective:	LMA

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### III. SPECIFIC PROGRAM REPORTS

**Initial Funding Date:** 02/03/2010  
**Financing**  
 Funded Amount: 1,103,601.92  
 Drawn Thru Program Year: 1,103,601.92  
 Drawn In Program Year: 541,556.36  
**Proposed Accomplishments**  
 Housing Units : 4,000  
 Total Population In Service Area: 82,804  
 Census Tract Percent Low / Mod: 66.60

**Description:**  
 ENFORCEMENT OF CITY HOUSING AND NUISANCE CODE IN THE GENERAL TARGET AREA.

**Annual Accomplishments**      **Accomplishment Narrative**

<b>Year</b>	<b># Benefitting</b>	
2009		During the Program Year, 3,080 Housing Code violation cases were continued or initiated. Of these cases, 1,842 were brought into compliance.
		During the Program Year, 318 vacant and/or abandoned residential structures with code violations were registered with the City. 143 of these structures were brought into compliance, re-occupied or otherwise returned to productive use.
2010		Accomplishment reported in prior year. Final draw completed in 2010.

**PGM Year:** 2009  
**Project:** 0013 - CITY OF GR HOUSING REHABILITATION PROGRAM  
**IDIS Activity:** 2384 - CITY CDD: HOUSING REHABILITATION PROGRAM

**Status:** Open  
**Location:** 300 Monroe Ave NW Grand Rapids, MI 49503-2206  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 02/19/2010  
**Financing**  
 Funded Amount: 632,944.18  
 Drawn Thru Program Year: 597,107.07  
 Drawn In Program Year: 375,581.74  
**Proposed Accomplishments**  
 Housing Units : 50  
**Actual Accomplishments**

**Description:**  
 THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	4	0	0	15	4	0	0
Black/African American:	28	0	0	0	28	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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### III. SPECIFIC PROGRAM REPORTS

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>45</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>6</b>	<b>0</b>	<b>0</b>

Female-headed Households: 15 0 15

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	21	0	21	0
Moderate	18	0	18	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>45</b>	<b>0</b>	<b>45</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	33	REHABBED 33 OWNER-OCCUPIED UNITS. 19 WERE BROUGHT UP TO HOUSING CODE STANDARDS AND 19 HAD ALL LEAD HAZARDS REMEDIATED. \$104,096 IN LEAD GRANT FUNDS, \$45,232 IN PRIVATE FOUNDATION GRANTS FOR ENERGY EFFICIENCY UPGRADES, AND \$60,000 IN FHLB-NIP FUNDS CONTRIBUTED TO THESE PROJECTS.
2009	12	REHABBED 12 OWNER-OCCUPIED AND 1 VACANT RENTAL UNITS. 7 WERE BROUGHT UP TO HOUSING CODE STANDARDS AND 8 HAD ALL LEAD HAZARDS REMEDIATED. \$27,002 IN LEAD GRANT FUNDS AND \$21,472 IN PRIVATE FOUNDATION GRANTS FOR ENERGY EFFICIENCY UPGRADES WERE ADDED TO CDBG FUNDS FOR THESE UNITS.

<b>PGM Year:</b>	2009	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0011 - LIGHTHOUSE COMMUNITIES-TAX CREDIT PROGRAM	<b>Outcome:</b>	Sustainability
<b>IDIS Activity:</b>	2386 - LIGHTHOUSE NRSA: TAX CREDIT PROGRAM	<b>Matrix Code:</b>	Public Services (General) (05)
<b>Status:</b>	Completed	<b>National Objective:</b>	LMC
<b>Location:</b>	1422 Madison Ave SE Grand Rapids, MI 49507-1713	<b>Description:</b>	THIS PROGRAM PROVIDES FREE TAX PREPARATION SERVICES TO SOUTHTOWN RESIDENTS.
<b>Initial Funding Date:</b>	03/18/2010		
<b>Financing</b>			
Funded Amount:	7,500.00		
Drawn Thru Program Year:	7,500.00		
Drawn In Program Year:	2,500.00		
<b>Proposed Accomplishments</b>			
People (General) :	24,123		
<b>Actual Accomplishments</b>			
<b>Number assisted:</b>			
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>
	Total Hispanic	Total Hispanic	Total Hispanic

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### III. SPECIFIC PROGRAM REPORTS

White:	0	0	0	0	0	0	59	3
Black/African American:	0	0	0	0	0	0	585	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	48	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>692</b>	<b>13</b>

Female-headed Households: 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	614
Low Mod	0	0	0	22
Moderate	0	0	0	56
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>692</b>
Percent Low/Mod	100.0%			

#### Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	692	Six hundred and ninety two (692) NRSA residents had tax returns prepared through the tax preparation service for a total refund amount of \$888,065.
2010		Accomplishment reported in prior year. Final draw completed in 2010.

<b>PGM Year:</b>	2009
<b>Project:</b>	0016 - CITY OF GR HISTORIC PRESERVATION CODE ENFORCEMENT
<b>IDIS Activity:</b>	2387 - CITY PLANNING: HISTORIC PRESERVATION
<b>Status:</b>	Completed
<b>Location:</b>	1120 MONROE AVE NW GRAND RAPIDS, MI 49503
<b>Objective:</b>	Provide decent affordable housing
<b>Outcome:</b>	Availability/accessibility
<b>Matrix Code:</b>	Code Enforcement (15)
<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	02/25/2010
<b>Financing</b>	<b>Description:</b>
Funded Amount:	95,337.00
Drawn Thru Program Year:	95,337.00
Drawn In Program Year:	39,630.00
<b>Proposed Accomplishments</b>	<b>THIS PROGRAM ENFORCES THE CITY ZONING ORDINANCE TO PROMOTE PUBLIC HEALTH, SAFETY AND WELFARE IN NEIGHBORHOODS, TO PREVENT INAPPROPRIATE USE AND PRESERVE HISTORIC PROPERTIES.</b>

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### III. SPECIFIC PROGRAM REPORTS

Housing Units : 400  
Total Population In Service Area: 97,424  
Census Tract Percent Low / Mod: 65.40

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		DURING THE REPORTING PERIOD, 438 HISTORIC PRESERVATION CODE VIOLATION CASES WERE INITIATED, WHILE 500 HISTORIC PRESERVATION CODE VIOLATION CASES WERE BROUGHT INTO SUBSTANTIAL COMPLIANCE.
2010		Activity complete. Final draw pending. Accomplishment reported in prior year. Final draw completed in 2010.

**PGM Year:** 2005  
**Project:** 0049 - Madison/Hall Corridor Streetscape  
**IDIS Activity:** 2392 - CITY-ENG: MADISON/HALL CORRIDOR

**Status:** Open  
**Location:** 300 MONROE AVE NW GRAND RAPIDS, MI 49503

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 04/19/2010  
**Financing**  
Funded Amount: 72,035.75  
Drawn Thru Program Year: 69,662.11  
Drawn In Program Year: 56,894.07

**Description:**  
STREETSCAPE ENHANCEMENTS ON HALL ST SE FROM JEFFERSON TO MADISON AND MADISON FROM ADAMS TO HALL.

**Proposed Accomplishments**  
People (General) : 24,123  
Total Population In Service Area: 24,123  
Census Tract Percent Low / Mod: 69.80

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		Work commenced on the streetscape enhancements during the spring of 2010.
2010		Construction was completed during the period of this report. Final draw is pending.

**PGM Year:** 2009  
**Project:** 0036 - LIGHTHOUSE COMMUNITIES-MICROENTERPRISE ASSISTANCE  
**IDIS Activity:** 2397 - LIGHTHOUSE NRSA: MICROENTERPRISE ASSIST

**Status:** Completed  
**Location:** 1422 Madison Ave SE Grand Rapids, MI 49507

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMA

### III. SPECIFIC PROGRAM REPORTS

Initial Funding Date: 06/03/2010

**Financing**

Funded Amount: 13,855.16

Drawn Thru Program Year: 13,855.16

Drawn In Program Year: 8,855.16

**Proposed Accomplishments**

Businesses : 6

Total Population In Service Area: 24,123

Census Tract Percent Low / Mod: 69.80

**Description:**

PROVISION OF TECHNICAL ASSISTANCE AND TRAINING TO EXISTING AND DEVELOPING MICROENTERPRISE BUSINESSES IN THE SOUTHTOWN NRSA.

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2009 Forty-six (46) existing or potentially eligible microenterprise businesses received training and/or technical assistance. Two (2) new microenterprise businesses located to the Southtown NRSA.

2010 Accomplishment reported in prior year. Final draw completed in 2010.

PGM Year: 2008

Project: 0057 - City of GR Parks - Kaboom!

IDIS Activity: 2409 - GPNA-KABOOM! PROJECT

Status: Completed

Location: 334 Burton St SE Grand Rapids, MI 49507-3007

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (D3F)

National Objective: LMA

Initial Funding Date: 07/27/2010

**Financing**

Funded Amount: 69,300.00

Drawn Thru Program Year: 69,300.00

Drawn In Program Year: 69,300.00

**Proposed Accomplishments**

Public Facilities : 1

Total Population In Service Area: 91,496

Census Tract Percent Low / Mod: 56.80

**Description:**

IMPROVEMENT OF EXISTING PLAYGROUND IN THE GARFIELD PARK NEIGHBORHOOD.

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 Construction completed August, 2010.

PGM Year: 2010

Project: 0025 - Creston NA - Neighborhood Improvement Program

IDIS Activity: 2412 - CRESTON NA-NHOOD IMPROVEMENT

Status: Open

Objective: Create suitable living environments

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### III. SPECIFIC PROGRAM REPORTS

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Location: 205 CARRIER ST NE GRAND RAPIDS, MI 49505

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/23/2010

**Financing**

Funded Amount: 20,041.00

Drawn Thru Program Year: 16,144.92

Drawn In Program Year: 16,144.92

**Proposed Accomplishments**

People (General): 4,467

Total Population In Service Area: 4,467

Census Tract Percent Low / Mod: 66.10

**Description:**

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2010

Education on neighborhood code and improvement issues was made available to residents of the Creston Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 36 neighborhood conditions (safety and/or appearance) were successfully resolved and 610 residents were involved in leadership roles.

Activity complete pending final draw.

PGM Year: 2010

Project: 0026 - East Hills CN - Neighborhood Improvement Program

IDIS Activity: 2413 - EAST HILLS-NEIGHBORHOOD IMPROVEMENT

Status: Open

Location: 131 EASTERN AVE SE GRAND RAPIDS, MI 49503

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/23/2010

**Financing**

Funded Amount: 18,917.00

Drawn Thru Program Year: 16,455.72

Drawn In Program Year: 16,455.72

**Proposed Accomplishments**

People (General): 5,157

Total Population In Service Area: 5,157

Census Tract Percent Low / Mod: 63.30

**Description:**

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

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### III. SPECIFIC PROGRAM REPORTS

2010 Education on neighborhood code and improvement issues was made available to residents of the East Hills Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 27 neighborhood conditions (safety and/or appearance) were successfully resolved and 111 residents were involved in leadership roles.

Activity complete pending final draw.

<b>PGM Year:</b>	2010		
<b>Project:</b>	0027 - Eastown Community Assn - Neighborhood Improvement Program		
<b>IDIS Activity:</b>	2414 - EASTOWN COMM ASSN-NEIGHBORHOOD IMPROVEMENT		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	415 ETHEL AVE SE GRAND RAPIDS, MI 49506	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Public Services (General) (05)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	09/23/2010	<b>Description:</b>	
<b>Financing</b>			CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.
Funded Amount:	16,775.00		
Drawn Thru Program Year:	15,147.36		
Drawn In Program Year:	15,147.36		
<b>Proposed Accomplishments</b>			
People (General) :	4,191		
Total Population In Service Area:	4,191		
Census Tract Percent Low / Mod:	53.80		
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>		
<b>Year</b>	<b># Benefitting</b>		
2010			Education on neighborhood code and improvement issues was made available to residents of the Eastown Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 28 neighborhood conditions (safety and/or appearance) were successfully resolved and 131 residents were involved in leadership roles.
			Activity complete pending final draw.

<b>PGM Year:</b>	2010		
<b>Project:</b>	0028 - Garfield Park NA - Neighborhood Improvement Program		
<b>IDIS Activity:</b>	2415 - GARFIELD PARK NA-NEIGHBORHOOD IMPROVEMENT		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	334 BURTON ST SE GRAND RAPIDS, MI 49507	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Public Services (General) (05)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	09/23/2010	<b>Description:</b>	
<b>Financing</b>			CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.
Funded Amount:	28,272.00		
Drawn Thru Program Year:	27,683.08		
Drawn In Program Year:	27,683.08		

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### III. SPECIFIC PROGRAM REPORTS

#### Proposed Accomplishments

People (General) : 13,488  
Total Population In Service Area: 13,488  
Census Tract Percent Low / Mod: 69.10

#### Annual Accomplishments      Accomplishment Narrative

Year      # Benefitting  
2010

Education on neighborhood code and improvement issues was made available to residents of the Garfield Park Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 152 neighborhood conditions (safety and/or appearance) were successfully resolved and 395 residents were involved in leadership roles.

Activity complete pending final draw.

PGM Year: 2010

Project: 0029 - Heritage Hill Assn - Neighborhood Improvement Program

IDIS Activity: 2416 - HERITAGE HILL ASSN-NEIGHBORHOOD IMPROVEMENT

Status: Open

Location: 126 COLLEGE AVE SE GRAND RAPIDS, MI 49503

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/23/2010

#### Financing

Funded Amount: 23,618.00

Drawn Thru Program Year: 22,081.34

Drawn In Program Year: 22,081.34

#### Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.

#### Proposed Accomplishments

People (General) : 9,646  
Total Population In Service Area: 9,646  
Census Tract Percent Low / Mod: 61.00

#### Annual Accomplishments      Accomplishment Narrative

Year      # Benefitting  
2010

Education on neighborhood code and improvement issues was made available to residents of the Heritage Hill Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 33 neighborhood conditions (safety and/or appearance) were successfully resolved and 843 residents were involved in leadership roles.

Activity complete pending final draw.

PGM Year: 2010

Project: 0030 - Lighthouse Comm NRSA - Neighborhood Improvement Program

IDIS Activity: 2417 - LIGHTHOUSE COMM NRSA-NHOOD IMPROVEMENT

Status: Open

Location: 1422 MADISON AVE SE GRAND RAPIDS, MI 49507

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

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### III. SPECIFIC PROGRAM REPORTS

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<b>Initial Funding Date:</b>	09/23/2010	<b>Description:</b>
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.
Funded Amount:	83,006.00	
Drawn Thru Program Year:	54,773.03	
Drawn In Program Year:	54,773.03	

**Proposed Accomplishments**

People (General) : 24,123  
Total Population In Service Area: 24,123  
Census Tract Percent Low / Mod: 69.80

Annual Accomplishments	Accomplishment Narrative
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Year	# Benefitting
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2010	Education on neighborhood code and improvement issues was made available to Southtown NRSA residents. As a result 387 housing and neighborhood issues were resolved.  A total of 1,270 NRSA residents were involved in neighborhood leadership roles.  Activity complete pending final draw.
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**PGM Year:** 2010  
**Project:** 0031 - Midtown NA - Neighborhood Improvement Program  
**IDIS Activity:** 2418 - MIDTOWN NA-NEIGHBORHOOD IMPROVEMENT

**Status:** Open  
**Location:** 1147 FULTON ST E GRAND RAPIDS, MI 49503

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA

<b>Initial Funding Date:</b>	09/23/2010
<b>Financing</b>	
Funded Amount:	20,412.00
Drawn Thru Program Year:	18,423.15
Drawn In Program Year:	18,423.15

**Description:**  
CONDUCTS ACTIVITIES TO OEDUCATE RESIDENTS ON MEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.

**Proposed Accomplishments**

People (General) : 5,145  
Total Population In Service Area: 5,145  
Census Tract Percent Low / Mod: 62.60

Annual Accomplishments	Accomplishment Narrative
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Year	# Benefitting
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2010	Education on neighborhood code and improvement issues was made available to residents of the Midtown Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 58 neighborhood conditions (safety and/or appearance) were successfully resolved and 331 residents were involved in leadership roles.  Activity complete pending final draw.
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### III. SPECIFIC PROGRAM REPORTS

<b>PGM Year:</b>	2010		
<b>Project:</b>	0032 - NOBL - Neighborhood Improvement Program		
<b>IDIS Activity:</b>	2419 - NOBL-NEIGHBORHOOD IMPROVEMENT		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1042 LAFAYETTE AVE NE GRAND RAPIDS, MI 49503	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Public Services (General) (05)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	09/23/2010	<b>Description:</b>	
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.	
Funded Amount:	17,557.00		
Drawn Thru Program Year:	16,497.17		
Drawn In Program Year:	16,497.17		
<b>Proposed Accomplishments</b>			
People (General) :	3,806		
Total Population In Service Area:	3,806		
Census Tract Percent Low / Mod:	72.50		
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>		
Year # Benefiting			
2010	Education on neighborhood code and improvement issues was made available to residents of the Belknap Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 43 neighborhood conditions (safety and/or appearance) were successfully resolved and 167 residents were involved in leadership roles.		
	Activity complete pending final draw.		

<b>PGM Year:</b>	2010		
<b>Project:</b>	0033 - Roosevelt Park NA - Neighborhood Improvement Program		
<b>IDIS Activity:</b>	2420 - ROOSEVELT PARK-NEIGHBORHOOD IMPROVEMENT		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1260 GRANDVILLE AVE SW GRAND RAPIDS, MI 49503	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Public Services (General) (05)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	09/23/2010	<b>Description:</b>	
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.	
Funded Amount:	27,640.00		
Drawn Thru Program Year:	25,129.04		
Drawn In Program Year:	25,129.04		
<b>Proposed Accomplishments</b>			
People (General) :	7,642		
Total Population In Service Area:	7,642		
Census Tract Percent Low / Mod:	75.10		

### III. SPECIFIC PROGRAM REPORTS

#### Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010

Education on neighborhood code and improvement issues was made available to residents of the Grandville Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 185 neighborhood conditions were successfully resolved and 468 residents were involved in leadership roles.

Activity complete pending final draw.

PGM Year: 2010

Project: 0034 - SWAN- Neighborhood Improvement Program

IDIS Activity: 2421 - SWAN-NEIGHBORHOOD IMPROVEMENT

Status: Open

Location: 705 W FULTON ST GRAND RAPIDS, MI 49504

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/23/2010

#### Financing

Funded Amount: 25,680.00

Drawn Thru Program Year: 22,159.81

Drawn in Program Year: 19,371.69

#### Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.

#### Proposed Accomplishments

People (General): 6,852

Total Population in Service Area: 6,852

Census Tract Percent Low / Mod: 62.10

#### Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010

Education on neighborhood code and improvement issues was made available to residents of the Near West Side Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 141 neighborhood conditions were successfully resolved and 975 residents were involved in leadership roles.

Activity complete pending final draw.

PGM Year: 2010

Project: 0035 - WGNO - Neighborhood Improvement Program

IDIS Activity: 2422 - WGNO-NEIGHBORHOOD IMPROVEMENT

Status: Open

Location: 415 LEONARD ST NW GRAND RAPIDS, MI 49504

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

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### III. SPECIFIC PROGRAM REPORTS

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<b>Initial Funding Date:</b>	09/23/2010	<b>Description:</b>
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND ENCOURAGES RESIDENTS TO PARTICIPATE IN NEIGHBORHOOD LEADERSHIP ACTIVITIES.
Funded Amount:	30,276.00	
Drawn Thru Program Year:	29,532.19	
Drawn In Program Year:	22,976.78	
<b>Proposed Accomplishments</b>		
People (General) :	10,964	
Total Population In Service Area:	10,964	
Census Tract Percent Low / Mod:	62.90	

Annual Accomplishments	Accomplishment Narrative
Year # Benefitting	
2010	Education on neighborhood code and improvement issues was made available to residents of the Stocking Specific Target Area. These residents were also invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 616 neighborhood conditions were successfully resolved and 159 residents were involved in leadership roles.  Activity complete pending final draw.

<b>PGM Year:</b>	2010	
<b>Project:</b>	0002 - Eastown Community Assn Crime Prevention Program	
<b>IDIS Activity:</b>	2423 - EASTOWN COMMUNITY ASSN-CRIME PREVENTION	
<b>Status:</b>	Open	<b>Objective:</b> Create suitable living environments
<b>Location:</b>	415 ETHEL AVE SE GRAND RAPIDS, MI 49506	<b>Outcome:</b> Sustainability
		<b>Matrix Code:</b> Crime Awareness (051) <b>National Objective:</b> LMA

<b>Initial Funding Date:</b>	09/23/2010	<b>Description:</b>
<b>Financing</b>		CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.
Funded Amount:	17,459.00	
Drawn Thru Program Year:	16,221.24	
Drawn In Program Year:	14,658.97	
<b>Proposed Accomplishments</b>		
People (General) :	4,191	
Total Population In Service Area:	4,191	
Census Tract Percent Low / Mod:	53.80	

Annual Accomplishments	Accomplishment Narrative
Year # Benefitting	
2010	Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 13 neighborhood safety conditions were successfully resolved and 131 residents were involved in leadership roles.  Activity complete pending final draw.



### III. SPECIFIC PROGRAM REPORTS

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**PGM Year:** 2010  
**Project:** 0003 - Garfield Park NA Crime Prevention Program  
**IDIS Activity:** 2424 - GARFIELD PARK NA-CRIME PREVENTION

**Status:** Open  
**Location:** 334 BURTON ST SE GRAND RAPIDS, MI 49507

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 09/23/2010  
**Description:** CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

**Financing**  
Funded Amount: 29,425.00  
Drawn Thru Program Year: 28,979.03  
Drawn In Program Year: 26,668.17

**Proposed Accomplishments**  
People (General): 13,488  
Total Population In Service Area: 13,488  
Census Tract Percent Low / Mod: 69.10

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefiting	
2010		Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 156 neighborhood safety conditions were successfully resolved and 395 residents were involved in leadership roles.  Activity complete pending final draw.

**PGM Year:** 2010  
**Project:** 0049 - Heritage Hill NA Crime Prevention Program  
**IDIS Activity:** 2425 - HERITAGE HILL ASSN-CRIME PREVENTION

**Status:** Open  
**Location:** 126 COLLEGE AVE SE GRAND RAPIDS, MI 49503

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 09/23/2010  
**Description:** CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

**Financing**  
Funded Amount: 24,582.00  
Drawn Thru Program Year: 23,247.75  
Drawn In Program Year: 21,169.21

**Proposed Accomplishments**  
People (General): 9,646  
Total Population In Service Area: 9,646  
Census Tract Percent Low / Mod: 61.00

**Annual Accomplishments**      **Accomplishment Narrative**

Year	# Benefiting	
2010		

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### III. SPECIFIC PROGRAM REPORTS

Year # Benefitting

2010

Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 73 neighborhood safety conditions were successfully resolved and 843 residents were involved in leadership roles.

Activity complete pending final draw.

**PGM Year:** 2010  
**Project:** 0004 - Lighthouse Comm NRSA - Crime Prevention Program  
**IDIS Activity:** 2426 - LIGHTHOUSE NRSA - CRIME PREVENTION

**Status:** Open  
**Location:** 1422 MADISON AVE SE GRAND RAPIDS, MI 49507

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 09/23/2010  
**Description:** CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

**Financing**  
**Funded Amount:** 86,395.00  
**Drawn Thru Program Year:** 57,004.15  
**Drawn In Program Year:** 57,004.15

**Proposed Accomplishments**  
**People (General):** 24,123  
**Total Population In Service Area:** 24,123  
**Census Tract Percent Low / Mod:** 69.80

**Annual Accomplishments** **Accomplishment Narrative**

Year # Benefitting

2010

Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 263 neighborhood safety conditions were successfully resolved and 1,270 residents were involved in leadership roles.

Activity complete pending final draw.

**PGM Year:** 2010  
**Project:** 0005 - NOBL - Crime Prevention Program  
**IDIS Activity:** 2427 - NOBL - CRIME PREVENTION

**Status:** Open  
**Location:** 1042 LAFAYETTE AVE NE GRAND RAPIDS, MI 49503

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 09/23/2010  
**Description:** CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.

**Financing**  
**Funded Amount:** 18,274.00  
**Drawn Thru Program Year:** 14,876.71  
**Drawn In Program Year:** 14,876.71

**Proposed Accomplishments**

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### III. SPECIFIC PROGRAM REPORTS

People (General) : 3,806  
Total Population In Service Area: 3,806  
Census Tract Percent Low / Mod: 72.50

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	

2010		Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 35 neighborhood safety conditions were successfully resolved and 167 residents were involved in leadership roles.  Activity complete pending final draw.
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<b>PGM Year:</b>	2010		
<b>Project:</b>	0006 - Roosevelt Park NA - Crime Prevention Program		
<b>IDIS Activity:</b>	2428 - ROOSEVELT PARK - CRIME PREVENTION		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1260 Grandville Ave SW Grand Rapids, MI 49503-8033	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Crime Awareness (05I)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	09/23/2010	<b>Description:</b>	
<b>Financing</b>			CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY ISSUES.
<b>Funded Amount:</b>	27,493.00		
<b>Drawn Thru Program Year:</b>	24,926.29		
<b>Drawn In Program Year:</b>	24,926.29		

**Proposed Accomplishments**

People (General) : 13,488  
Total Population In Service Area: 7,642  
Census Tract Percent Low / Mod: 76.10

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	

2010		Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 98 neighborhood safety conditions were successfully resolved and 468 residents were involved in leadership roles.  Activity complete pending final draw.
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<b>PGM Year:</b>	2010		
<b>Project:</b>	0012 - Grand Rapids Urban League - Landlord/Tenant Affairs		
<b>IDIS Activity:</b>	2430 - GRUL: LANDLORD TENANT AFFAIRS		
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	745 EASTERN AVE SE GRAND RAPIDS, MI 49503	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Tenant/Landlord Counseling (05K)
		<b>National Objective:</b>	LMC

### III. SPECIFIC PROGRAM REPORTS

Initial Funding Date: 09/23/2010

#### Financing

Funded Amount: 40,377.00

Drawn Thru Program Year: 36,324.87

Drawn In Program Year: 36,324.87

#### Proposed Accomplishments

People (General) : 1,000

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	0
Black/African American:	0	0	0	0	0	0	417	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	16	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	88	60
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>609</b>	<b>60</b>
Female-headed Households:	0		0		0			

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	311
Low Mod	0	0	0	266
Moderate	0	0	0	32
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>609</b>
Percent Low/Mod				100.0%

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefitting

2010 609

During the reporting period, 609 people (134 households) received housing counseling and advocacy services. 464 people (111 households) maintained housing for at least 60 days.

Activity complete pending final draw.

### III. SPECIFIC PROGRAM REPORTS

<b>PGM Year:</b>	2010		
<b>Project:</b>	0042 - Lighthouse Comm NRSA - Operations		
<b>IDIS Activity:</b>	2431 - LIGHTHOUSE NRSA: OPERATIONS		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1422 MADISON AVE SE GRAND RAPIDS, MI 49507	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Public Services (General) (05)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	09/23/2010	<b>Description:</b>	
<b>Financing</b>			ADMINISTRATION OF CDBG-FUNDED PROGRAMS IN THE SOUTHTOWN NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA).
Funded Amount:	30,000.00		
Drawn Thru Program Year:	27,500.00		
Drawn In Program Year:	27,500.00		
<b>Proposed Accomplishments</b>			
People (General) :	16,838		
Total Population In Service Area:	24,123		
Census Tract Percent Low / Mod:	69.80		
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>		
Year # Benefiting			
2010	Administration related to CDBG funded crime prevention/public safety, microenterprise assistance, neighborhood improvement/resident leadership and tax preparation assistance programs in the Southtown NRSA. See activity numbers 2417, 2426, 2457, and 2473. Residents were invited to participate in neighborhood leadership roles or assist with the resolution of neighborhood issues. As a result 263 neighborhood safety conditions were successfully resolved and 1,270 residents were involved in leadership roles. Education on neighborhood code and improvement issues was also made available to residents of the NRSA. These residents were invited to participate in the resolution of neighborhood issues. As a result 387 neighborhood conditions (safety and/or appearance) were successfully resolved.		
	Activity complete pending final draw.		
<b>PGM Year:</b>	2010		
<b>Project:</b>	0016 - City CD Dept - Housing Rehabilitation Program		
<b>IDIS Activity:</b>	2432 - CDD: HOUSING REHABILITATION ADMIN		
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	300 MONROE AVE NW GRAND RAPIDS, MI 49503	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Rehabilitation Administration (14H)
		<b>National Objective:</b>	LMH
<b>Initial Funding Date:</b>	09/23/2010	<b>Description:</b>	
<b>Financing</b>			ADMINISTRATION EXPENSE FOR THE HOUSING REHABILITATION PROGRAM.
Funded Amount:	281,972.97		
Drawn Thru Program Year:	222,213.01		
Drawn In Program Year:	200,685.19		
<b>Proposed Accomplishments</b>			
Housing Units :	50		
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### III. SPECIFIC PROGRAM REPORTS

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

##### Female-headed Households:

0 0 0

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

##### Percent Low/Mod

#### Annual Accomplishments Accomplishment Narrative

##### Year # Benefitting

PGM Year:	2010		
Project:	0016 - City CD Dept - Housing Rehabilitation Program		
IDIS Activity:	2433 - CDD: HOUSING REHAB LOAN ACCOUNTING		
Status:	Open	Objective:	Provide decent affordable housing
Location:	300 MONROE AVE NW GRAND RAPIDS, MI 49503	Outcome:	Affordability
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMC
Initial Funding Date:	09/23/2010	Description:	
Financing		ADMINISTRATION EXPENSE ASSOCIATED WITH THE HOUSING REHABILITATION PROGRAM, PROVIDES LOW- AND MODERATE-INCOME HOMEOWNERS WITH FINANCIAL ASSISTANCE IN HOUSING REHABILITATION.	
Funded Amount:	105,912.64		
Drawn Thru Program Year:	89,240.73		
Drawn In Program Year:	89,240.73		

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### III. SPECIFIC PROGRAM REPORTS

#### Proposed Accomplishments

Housing Units : 50

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

#### Annual Accomplishments Accomplishment Narrative

Year # Benefiting

<b>PGM Year:</b>	2010		
<b>Project:</b>	0016 - City CD Dept - Housing Rehabilitation Program		
<b>IDIS Activity:</b>	2434 - CDD: HSG REHAB LEAD GRANT MATCH		
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	300 MONROE AVE NW GRAND RAPIDS, MI 49503	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Rehabilitation Administration (14H)
		<b>National Objective:</b>	LMH
<b>Initial Funding Date:</b>	09/23/2010	<b>Description:</b>	REHABILITATE HOMEOWNER HOUSING UNITS THAT ARE HIGH-COST LEAD PROJECTS.
<b>Financing</b>			
<b>Funded Amount:</b>	88,875.34		
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### III. SPECIFIC PROGRAM REPORTS

Drawn Thru Program Year: 88,080.34

Drawn In Program Year: 88,080.34

#### Proposed Accomplishments

Housing Units : 10

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Percent Low/Mod

#### Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year:	2010		
Project:	0018 - City CD Dept - Housing Code Enforcement		
IDIS Activity:	2435 - CDD: HOUSING CODE ENFORCEMENT		
Status:	Open	Objective:	Create suitable living environments
Location:	1120 MONROE AVE NW GRAND RAPIDS, MI 49503	Outcome:	Availability/accessibility
		Matrix Code:	Code Enforcement (15)
		National Objective:	LMA

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### III. SPECIFIC PROGRAM REPORTS

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Initial Funding Date: 09/23/2010

**Financing**

Funded Amount: 1,436,466.84

Drawn Thru Program Year: 746,420.56

Drawn In Program Year: 744,032.81

**Proposed Accomplishments**

Housing Units : 4,000

Total Population In Service Area: 82,804

Census Tract Percent Low / Mod: 66.60

**Description:**

ENFORCEMENT OF CITY HOUSING AND NUISANCE CODE IN THE GENERAL TARGET AREA.

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

2010

Code enforcement activities were accomplished through pro-active code enforcement and response to citizen complaints within the Community Development General Target Area. As a result 2,236 housing code violation cases were brought into compliance including survey cases, complaint cases, and two-family certifications.

Activity complete pending final draw.

PGM Year: 2010

Project: 0047 - Grant Administration and Contract Compliance

IDIS Activity: 2436 - CDD: PLANNING

Status: Open

Location: .

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 09/23/2010

**Financing**

Funded Amount: 143,914.07

Drawn Thru Program Year: 133,383.94

Drawn In Program Year: 124,739.51

**Proposed Accomplishments**

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2010

Project: 0047 - Grant Administration and Contract Compliance

IDIS Activity: 2437 - CITY CDD: GRANTS MANAGEMENT

Status: Open

Location: .

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

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### III. SPECIFIC PROGRAM REPORTS

Initial Funding Date: 09/23/2010

#### Financing

Funded Amount: 773,425.01

Drawn Thru Program Year: 535,390.09

Drawn In Program Year: 506,888.59

#### Proposed Accomplishments

#### Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2010

Project: 0047 - Grant Administration and Contract Compliance

IDIS Activity: 2438 - CDD: PUBLIC INFO/CITIZEN PARTICIPATION

Status: Open

Location: .

#### Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEED, PLAN RESOURCES, MONITOR AND REPORT ON USE OF FUNDS AND ASSURE COMPLIANCE WITH GRANT REQUIREMENTS.

Objective:

Outcome:

Matrix Code: Public Information (21C)

National Objective:

Initial Funding Date: 09/23/2010

#### Financing

Funded Amount: 3,293.76

Drawn Thru Program Year: 3,293.76

Drawn In Program Year: 3,293.76

#### Proposed Accomplishments

#### Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2010

Project: 0047 - Grant Administration and Contract Compliance

IDIS Activity: 2439 - CDD: APPLICATIONS FOR FEDERAL FUNDING

Status: Open

Location: .

Objective:

Outcome:

Matrix Code: Submissions or Applications for  
Federal Program (21E)

National Objective:

Initial Funding Date: 09/23/2010

#### Financing

Funded Amount: 28,071.79

Drawn Thru Program Year: 26,272.61

Drawn In Program Year: 26,272.61

#### Proposed Accomplishments

#### Annual Accomplishments Accomplishment Narrative

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#### Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS AND PLAN RESOURCES.

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### III. SPECIFIC PROGRAM REPORTS

Year	# Benefitting							
PGM Year:	2010							
Project:	0014 - Legal Aid West MI - Housing Assistance Center							
IDIS Activity:	2441 - LEGAL AID W MICH: HOUSING ASSISTANCE							
Status:	Open			Objective:	Provide decent affordable housing			
Location:	89 Ionia Ave NW Ste 400 Grand Rapids, MI 49503-3034			Outcome:	Availability/accessibility			National Objective: LMC
				Matrix Code:	Legal Services (OSC)			
Initial Funding Date:	10/21/2010			Description:	THIS PROGRAM PROVIDES FREE LEGAL ASSISTANCE TO LOW- AND MODERATE-INCOME PEOPLE IN HOUSING RELATED MATTERS SUCH AS EVICTION, FORECLOSURES AND HOME REPAIRS.			
Financing								
Funded Amount:	87,000.00							
Drawn Thru Program Year:	65,252.16							
Drawn In Program Year:	65,252.16							
Proposed Accomplishments								
People (General) :	180							
Actual Accomplishments								
Number assisted:								
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	0
Black/African American:	0	0	0	0	0	0	114	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	210	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	173				
Low Mod	0	0	0	32				
Moderate	0	0	0	5				
Non Low Moderate	0	0	0	0				
Total	0	0	0	210				

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### III. SPECIFIC PROGRAM REPORTS

Percent Low/Mod 100.0%

#### Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 210

A total of 210 people received free legal assistance on a housing related matter. 205 people had their housing related legal matter resolved as a result of the legal assistance.

Activity complete pending final draw.

PGM Year: 2010  
Project: 0016 - City CD Dept - Housing Rehabilitation Program  
IDIS Activity: 2442 - CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE

Status: Open

Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/21/2010

#### Financing

Funded Amount: 701,078.80

Drawn Thru Program Year: 618,552.11

Drawn In Program Year: 574,457.11

#### Description:

THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.

#### Proposed Accomplishments

Housing Units : 50

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	5	1	0	18	5	0	0
Black/African American:	16	0	1	0	17	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	4	0	0	4	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>39</b>	<b>9</b>	<b>2</b>	<b>0</b>	<b>41</b>	<b>9</b>	<b>0</b>	<b>0</b>
Female-headed Households:	10		0		10			

Income Category:

Owner Renter Total Person

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### III. SPECIFIC PROGRAM REPORTS

Extremely Low	10	0	10	0
Low Mod	16	2	18	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	39	2	41	0
Percent Low/Mod	100.0%	100.0%	100.0%	

#### Annual Accomplishments Accomplishment Narrative

Year # Benefitting  
2010 41

COMPLETED REHAB ACTIVITIES IN 43 UNITS (39 OWNER-OCCUPIED, 2 TENANT-OCCUPIED, AND 2 VACANT RENTAL UNITS - ALL RENTAL UNITS LOCATED IN 2-UNIT, OWNER-OCCUPIED HOMES). 21 UNITS WERE BROUGHT UP TO HOUSING CODE STANDARDS AND 29 UNITS INCLUDED LEAD PAINT HAZARD REMEDIATION. PROJECTS INCLUDED \$84,532 IN LEAD GRANT FUNDS, \$40,790 IN FOUNDATION GRANTS FOR ENERGY EFFICIENCY UPGRADES, AND \$20,000 IN FHLB-NIP GRANTS.

PGM Year: 2010  
Project: 0041 - City Parks Dept - Recreation Reaps Rewards  
IDIS Activity: 2444 - CITY-PARKS: RECREATION REAPS REWARDS

Status: Open  
Location: 301 MARKET AVE SW GRAND RAPIDS, MI 49503

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/28/2010

#### Financing

Funded Amount: 34,000.00  
Drawn Thru Program Year: 22,292.00  
Drawn in Program Year: 22,292.00

#### Description:

THIS PROGRAM PROVIDES RECREATIONAL, LEADERSHIP AND ENRICHMENT ACTIVITIES FOR AT-RISK CHILDREN AND YOUTH AT MULTIPLE LOCATIONS IN LOW-INCOME NEIGHBORHOODS.

#### Proposed Accomplishments

People (General): 2,500

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	0
Black/African American:	0	0	0	0	0	0	194	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	107	107
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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### III. SPECIFIC PROGRAM REPORTS

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	347	107

Female-headed Households: 0 0 0

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	160
Low Mod	0	0	0	156
Moderate	0	0	0	31
Non Low Moderate	0	0	0	0
Total	0	0	0	347
Percent Low/Mod				100.0%

#### Annual Accomplishments Accomplishment Narrative

Year # Benefiting  
2010 347  
The purpose of the Recreation Reaps Rewards Program is to increase skills and academic success in children. This was accomplished by providing before-and-after school programming for youth including academic, life skills, enrichment, and recreational activities. As a result, 347 youth were enrolled and participated in the program.

Activity complete pending final draw.

PGM Year:	2010
Project:	0020 - Disability Advocates - Community-based Accessible Housing
IDIS Activity:	2445 - DISABILITY ADVOCATES: ACCESSIBLE HOUSING
Status:	Open
Location:	3600 CAMELOT DR SE GRAND RAPIDS, MI 49546
Objective:	Provide decent affordable housing
Outcome:	Availability/accessibility
Matrix Code:	Rehabilitation Administration (14H)
National Objective:	LMH
Initial Funding Date:	10/28/2010
Financing	
Funded Amount:	17,622.00
Drawn Thru Program Year:	12,632.46
Drawn In Program Year:	12,632.46
Description:	PROVIDES HOUSING ASSESSMENTS TO PERSONS WITH DISABILITIES WITH THE GOAL OF SECURING NEEDED HOUSING MODIFICATIONS THROUGH THE HRS ACCESS MODIFICATION AND OTHER PROGRAMS.

#### Proposed Accomplishments

Housing Units : 25

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	2	0	0	11	2	0	0
Black/African American:	19	0	0	0	19	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

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### III. SPECIFIC PROGRAM REPORTS

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>30</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>2</b>	<b>0</b>	<b>0</b>

Female-headed Households: 20 0 20

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	19	0	19	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>30</b>	<b>0</b>	<b>30</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2010	30	During the reporting period, 34 housing units were provided with an environmental assessment for the purpose of making recommendations for accessibility modifications. Disabled persons reported improved accessibility at 27 housing units. Activity complete pending final draw.

<b>PGM Year:</b>	2010	
<b>Project:</b>	0038 - GR Opportunities for Women - Business Wellness Check-up	
<b>IDIS Activity:</b>	2446 - GROW: BUSINESS WELLNESS CHECK-UP	
<b>Status:</b>	Open	<b>Objective:</b> Create suitable living environments
<b>Location:</b>	25 SHELDON AVE SE GRAND RAPIDS, MI 49503	<b>Outcome:</b> Sustainability
		<b>Matrix Code:</b> Micro-Enterprise Assistance (18C) <b>National Objective:</b> LMC
<b>Initial Funding Date:</b>	10/28/2010	<b>Description:</b>
<b>Financing</b>		THIS PROGRAM PROVIDES INCOME-ELIGIBLE SMALL BUSINESS OWNERS WITH MENTORING RELATIONSHIPS WITH SUCCESSFUL BUSINESS PROFESSIONALS TO REACH A BUSINESS GOAL WITHIN 12 MONTHS.
Funded Amount:	19,000.00	
Drawn Thru Program Year:	11,385.91	
Drawn In Program Year:	11,385.91	

#### Proposed Accomplishments

People (General): 10

#### Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
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### III. SPECIFIC PROGRAM REPORTS

White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 7

Seven (7) Microenterprise businesses participated in the Business Check-up program. Six (6) Microenterprise businesses demonstrated improvements in key areas of finance, management, marketing and the overall health of the business.

Activity complete pending final draw.

PGM Year: 2010

Project: 0039 - GR Opportunities for Women - Minding Your Own Business

IDIS Activity: 2447 - GROW: MINDING YOUR OWN BUSINESS

Status: Open

Location: 25 SHELDON AVE SE GRAND RAPIDS, MI 49503

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 10/28/2010

Financing

Funded Amount: 48,450.00

Drawn Thru Program Year: 37,153.11

Drawn In Program Year: 37,153.11

Description:

PROVIDES SMALL BUSINESS DEVELOPMENT AND ENTREPRENEURIAL TRAINING CONSISTING OF SUPPORT SERVICES AND CLASSROOM INSTRUCTION IN FINANCIAL MANAGEMENT, MARKET RESEARCH AND PLANNING.

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### III. SPECIFIC PROGRAM REPORTS

#### Proposed Accomplishments

People (General) : 18

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	2
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>2</b>

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	8
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
Percent Low/Mod				100.0%

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefitting

2010 23

During the reporting period, 23 business owners enrolled in the Mentoring Partnership Program. 13 people opened, expanded, or improved a microenterprise business within 12 months by showing or increasing sales, or by providing new jobs.

Activity complete pending final draw.

PGM Year: 2010

Project: 0011 - Fair Housing Center - Fair Housing Services

IDIS Activity: 2448 - FAIR HOUSING CTR: FAIR HOUSING SERVICES

Status: Open

Objective:

Location: ,

Outcome:



### III. SPECIFIC PROGRAM REPORTS

		Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)		National Objective:				
<b>Initial Funding Date:</b> 10/28/2010		<b>Description:</b>						
<b>Financing</b>		THIS PROGRAM PROVIDES FAIR HOUSING SERVICES CONSISTING OF COMPLAINT INVESTIGATIONS, HOUSING TESTING AND EDUCATIONAL ACTIVITIES.						
Funded Amount: 73,000.00								
Drawn Thru Program Year: 54,750.10								
Drawn In Program Year: 54,750.10								
<b>Proposed Accomplishments</b>								
<b>Annual Accomplishments</b>		<b>Accomplishment Narrative</b>						
Year	# Benefiting							
<b>PGM Year:</b>	2010							
<b>Project:</b>	0015 - Salvation Army - Housing Assessment Program							
<b>IDIS Activity:</b>	2454 - SALVATION ARMY: HOUSING ASSESSMENT PROGRAM							
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing					
<b>Location:</b>	1215 E Fulton St Grand Rapids, MI 49503-3849	<b>Outcome:</b>	Availability/accessibility					
		<b>Matrix Code:</b>	Public Services (General) (05)	<b>National Objective:</b> LMC				
<b>Description:</b>								
THE PRIMARY FUNCTION OF THIS PROGRAM IS TO ASSIST FAMILIES AND SINGLE WOMEN EXPERIENCING THE CRISIS OF HOMELESSNESS WITH LOCATING AND SECURING IMMEDIATE SHELTER.								
<b>Initial Funding Date:</b> 11/18/2010								
<b>Financing</b>								
Funded Amount: 30,840.00								
Drawn Thru Program Year: 23,130.00								
Drawn In Program Year: 23,130.00								
<b>Proposed Accomplishments</b>								
People (General) : 1,115								
<b>Actual Accomplishments</b>								
<b>Number assisted:</b>								
	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	857	37
Black/African American:	0	0	0	0	0	0	1,642	9
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	24	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	332	128
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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### III. SPECIFIC PROGRAM REPORTS

Total:	0	0	0	0	0	0	2,883	174
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Female-headed Households:	0	0	0
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#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,871
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,883
Percent Low/Mod				100.0%

#### Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2010	2,883	Two thousand eight hundred and eighty-three (2,883) people completed an intake assessment as the first step to creating a plan to prevent homelessness or maintain housing. Two thousand eight hundred and fifty-seven (2,857) people were assessed and increased their knowledge about actions they can take to address their housing crisis.
		Activity complete pending final draw.

PGM Year:	2008
Project:	0041 - CITY OF GR ENGINEERING DEPT-HANDICAP CURB RAMPS
IDIS Activity:	2455 - CITY ENG DEPT HANDICAP CURB RAMPS
Status:	Open
Location:	300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Sidewalks (D3L)
National Objective:	LMA
Initial Funding Date:	12/02/2010
Financing	
Funded Amount:	19,931.00
Drawn Thru Program Year:	19,931.00
Drawn In Program Year:	19,931.00
Proposed Accomplishments	
Public Facilities :	130
Total Population In Service Area:	23,095
Census Tract Percent Low / Mod:	61.10
Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2010	Using FFY 2008 and FFY 2009 funds, 162 curbs ramps were reconstructed in high traffic areas to increase accessibility to ADA standards.
2008	

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### III. SPECIFIC PROGRAM REPORTS

White:	102	2	0	0	102	2	0	0
Black/African American:	343	0	0	0	343	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	4	1	0	0	4	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	288	275	0	0	288	275	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>743</b>	<b>278</b>	<b>0</b>	<b>0</b>	<b>743</b>	<b>278</b>	<b>0</b>	<b>0</b>
Female-headed Households:	312		0		312			

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	151	0	151	0
Low Mod	321	0	321	0
Moderate	271	0	271	0
Non Low Moderate	0	0	0	0
Total	743	0	743	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefiting

2010 743

During the reporting period, there were 743 housing units where a resident made at least one purchase to make a needed home repair or improvement. At 713 of these units a resident reported completion of at least one repair or improvement that: corrected a health or safety hazard, improved affordability, increased home security, and/or lengthened life of the structure.

Activity complete pending final draw.

PGM Year:	2010		
Project:	0013 - Home Repair Services - Foreclosure Intervention		
IDIS Activity:	2464 - HRS-FORECLOSURE INTERVENTION		
Status:	Completed	Objective:	Provide decent affordable housing
Location:	1100 S Division Ave Grand Rapids, MI 49507-1024	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC
Initial Funding Date:	03/04/2011	Description:	
Financing		THIS PROGRAM SUPPORTS THE PROVISION OF COUNSELING, ADVOCACY AND FINANCIAL ASSISTANCE TO HOMEOWNERS THREATENED BY FORECLOSURE.	
Funded Amount:	19,156.00		
Drawn Thru Program Year:	19,156.00		

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### III. SPECIFIC PROGRAM REPORTS

Drawn In Program Year: 19,156.00

#### Proposed Accomplishments

People (General) : 1,000

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	236	6
Black/African American:	0	0	0	0	0	0	406	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	199	184
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850</b>	<b>190</b>
Female-headed Households:	0		0		0			

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	206
Low Mod	0	0	0	356
Moderate	0	0	0	288
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850</b>
Percent Low/Mod				100.0%

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefitting

2010 850

During the reporting period, 850 people residing in households with delinquent mortgages participated in an expense/income evaluation with a financial counselor. Of these, 356 were successful in resolving their foreclosure crisis. Six (6) months after resolving the foreclosure crisis, 288 people resided in households where mortgage payments remained current.

Activity complete.

PGM Year: 2010

Project: 0021 - Home Repair Services - Access Modification

IDIS Activity: 2465 - HRS-ACCESS MODIFICATION

Status: Open

Objective: Provide decent affordable housing

Location: 1100 S Division Ave Grand Rapids, MI 49507-1024

Outcome: Availability/accessibility

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### III. SPECIFIC PROGRAM REPORTS

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/04/2011

#### Financing

Funded Amount: 46,000.00  
Drawn Thru Program Year: 42,973.02  
Drawn In Program Year: 42,973.02

#### Description:

THIS PROGRAM BUILDS WHEELCHAIR RAMPS AND MAKES OTHER MODIFICATIONS TO IMPROVE THE ACCESSIBILITY OF HOMES OCCUPIED BY PERSONS WITH DISABILITIES.

#### Proposed Accomplishments

Housing Units : 13

#### Actual Accomplishments

##### Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>13</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>1</b>	<b>0</b>	<b>0</b>

##### Female-headed Households:

8 0 8

##### Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>13</b>	<b>0</b>	<b>13</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments

#### Accomplishment Narrative

Year # Benefiting

2010 13

During the reporting period, 13 housing units received access modifications. Occupants reported improved accessibility at 13 of these units.

Activity complete pending final draw.

### III. SPECIFIC PROGRAM REPORTS

PGM Year:	2010								
Project:	0023 - Home Repair Services - Minor Home Repair								
IDIS Activity:	2466 - HRS-MINOR HOME REPAIR								
Status:	Open	Objective:	Provide decent affordable housing						
Location:	1100 S Division Ave Grand Rapids, MI 49507-1024	Outcome:	Availability/accessibility						
		Matrix Code:	Rehab; Single-Unit Residential (14A)				National Objective:	LMH	
Initial Funding Date:	03/04/2011	Description:	THIS PROGRAM PROVIDES CRITICAL HEALTH, SAFETY AND STRUCTURAL-RELATED REPAIRS FOR LOW- AND MODERATE-INCOME HOMEOWNERS.						
Financing									
Funded Amount:	363,000.00								
Drawn Thru Program Year:	302,558.22								
Drawn In Program Year:	302,558.22								
Proposed Accomplishments									
Housing Units :	400								
Actual Accomplishments									
Number assisted:									
		Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		86	1	0	0	86	1	0	0
Black/African American:		332	0	0	0	332	0	0	0
Asian:		2	0	0	0	2	0	0	0
American Indian/Alaskan Native:		1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	0	0
Asian White:		0	0	0	0	0	0	0	0
Black/African American & White:		4	1	0	0	4	1	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	0	0
Other multi-racial:		53	49	0	0	53	49	0	0
Asian/Pacific Islander:		0	0	0	0	0	0	0	0
Hispanic:		0	0	0	0	0	0	0	0
Total:		478	51	0	0	478	51	0	0
Female-headed Households:		328		0		328			
Income Category:									
	Owner	Renter	Total		Person				
Extremely Low	164	0	164		0				
Low Mod	265	0	265		0				
Moderate	49	0	49		0				
Non Low Moderate	0	0	0		0				
Total	478	0	478		0				
Percent Low/Mod	100.0%		100.0%						

### III. SPECIFIC PROGRAM REPORTS

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2010	478	During the reporting period, 478 housing units received minor home repairs. For each of the units, 474 occupants benefitted from one or more of the following: correction of a health or safety hazard, improvement in affordability, increased home security, and/or lengthened life of the structure.

Activity complete pending final draw.

**PGM Year:** 2010  
**Project:** 0024 - Home Repair Services - Tool Library  
**IDIS Activity:** 2467 - HRS-TOOL LIBRARY

**Status:** Completed  
**Location:** 1100 S Division Ave Grand Rapids, MI 49507-1024  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 03/04/2011  
**Financing**  
**Funded Amount:** 41,000.00  
**Drawn Thru Program Year:** 41,000.00  
**Drawn In Program Year:** 41,000.00  
**Description:**  
 THIS PROGRAM LOANS HOME REPAIR AND MAINTENANCE TOOLS TO LOW- AND MODERATE-INCOME HOMEOWNERS WHO ARE MAKING REPAIRS TO THEIR HOMES.

#### Proposed Accomplishments

Housing Units : 300

#### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	26	1	0	0	26	1	0	0
Black/African American:	103	0	0	0	103	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	93	87	0	0	93	87	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>225</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>225</b>	<b>88</b>	<b>0</b>	<b>0</b>

Female-headed Households: 89 0 89

Income Category:

	Owner	Renter	Total	Person
Extremely Low	43	0	43	0

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### III. SPECIFIC PROGRAM REPORTS

Low Mod	94	0	94	0
Moderate	88	0	88	0
Non Low Moderate	0	0	0	0
Total	225	0	225	0
Percent Low/Mod	100.0%		100.0%	

#### Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 225 During the reporting period, there were 225 housing units where a resident borrowed at least one tool from the Tool Lending Library for the purpose of making at least one repair. At 207 of these housing units, the resident reported the completion of at least one repair or improvement that: corrected a health or safety hazard, improved affordability, increased home security, and/or lengthened life of the structure.

Activity complete.

PGM Year: 2009

Project: 0033 - CITY OF GR ENGINEERING DEPT-HANDICAP CURB RAMPS

IDIS Activity: 2469 - HANDICAP CURB RAMPS

Status: Open

Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (D3L)

National Objective: LMA

Initial Funding Date: 03/21/2011

#### Financing

Funded Amount: 116,831.00

Drawn Thru Program Year: 75,819.00

Drawn In Program Year: 75,819.00

#### Description:

RECONSTRUCTION OF HANDICAP CURB RAMPS IN HIGH TRAFFIC AREAS TO INCREASE TO ADA STANDARDS.

#### Proposed Accomplishments

Public Facilities : 130

Total Population In Service Area: 21,504

Census Tract Percent Low / Mod: 60.20

#### Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 2009 Using FFY 2008 and FFY 2009 funds, 162 curbs ramps were reconstructed in high traffic areas to increase accessibility to ADA standards.

PGM Year: 2010

Project: 0037 - City Parks Dept - Park Improvements

IDIS Activity: 2470 - JOE TAYLOR PARK IMPROVEMENTS

Status: Open

Location: 201 Market Ave SW Grand Rapids, MI 49503-4030

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (D3F)

National Objective: LMA

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### III. SPECIFIC PROGRAM REPORTS

**Initial Funding Date:** 03/21/2011  
**Financing**  
 Funded Amount: 100,000.00  
 Drawn Thru Program Year: 10,497.96  
 Drawn In Program Year: 8,924.89

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population In Service Area: 19,772  
 Census Tract Percent Low / Mod: 64.80

**Description:**  
 PROJECT INVOLVES THE IMPLEMENTATION OF NEW AMENITIES THAT WILL CONSIST OF, BUT NOT BE LIMITED TO: A PARKING LOT, WATER PLAYGROUND, DRINKING FOUNTAIN, BIKE RACKS, BENCHES, SITE EARTHWORK AND UTILITIES.

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2010		This playground construction project was completed June, 2011. Activity complete pending final draw.

**PGM Year:** 2010  
**Project:** 0048 - Kent County DHS - Coalition to End Homelessness  
**IDIS Activity:** 2471 - KENT CO DHS: HSG COORDINATOR

**Status:** Open  
**Location:** .

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 03/31/2011  
**Financing**  
 Funded Amount: 30,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn In Program Year: 20,000.00

**Description:**  
 ACTIVITY SUPPORTS WORK RELATED TO CTEH GOALS INCLUDING CONTINUUM OF CARE REPORTING DOCUMENTS FOR HOUSING PROVIDERS AND PROGRESS ON IMPLEMENTATION OF VISION TO END HOMELESSNESS.

**Proposed Accomplishments**

**Annual Accomplishments**

Year	# Benefiting	Accomplishment Narrative
2010		

**PGM Year:** 2010  
**Project:** 0055 - Lighthouse NRSA-Tax Coalition  
**IDIS Activity:** 2473 - LIGHTHOUSE NRSA: TAX COALITION

**Status:** Open  
**Location:** 1422 Madison Ave SE Grand Rapids, MI 49507-1713

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA

**Initial Funding Date:** 05/06/2011  
**Financing**  
**Description:**  
 THIS PROGRAM PROVIDES FREE TAX PREPARATION SERVICES TO SOUTHTOWN RESIDENTS.

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### III. SPECIFIC PROGRAM REPORTS

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Funded Amount: 7,500.00  
Drawn Thru Program Year: 1,250.00  
Drawn In Program Year: 1,250.00

**Proposed Accomplishments**

People (General): 24,123  
Total Population in Service Area: 24,123  
Census Tract Percent Low / Mod: 69.80

**Annual Accomplishments      Accomplishment Narrative**

Year	# Benefitting	
2010		One hundred and twelve (112) NRSA residents had tax returns prepared through the tax preparation service for a total refund amount of \$142,677.
		<hr/>
		Total Funded Amount: \$38,973,832.68
		Total Drawn Thru Program Year: \$36,976,118.75
		Total Drawn In Program Year: \$5,536,691.35

### III. SPECIFIC PROGRAM REPORTS

## 2. CDBG Summary of Accomplishments (IDIS C04PR23)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &  
Matrix Code

DATE: 9/21/2011  
TIME: 4:47:48 pm  
PAGE: 1/1

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	3	\$79,164.02	3	\$24,881.68	6	\$104,045.70
		3	\$79,164.02	3	\$24,881.68	6	\$104,045.70
Housing	Rehab; Single-Unit Residential (14A)	6	\$1,459,730.26	6	\$274,340.16	12	\$1,734,070.42
	Rehabilitation Administration (14H)	4	\$390,638.72	4	\$45,538.29	8	\$436,177.01
	Lead-Based/Lead Hazard Test/Abate (14I)	1	\$28,334.48	0	\$0.00	1	\$28,334.48
	Code Enforcement (15)	1	\$744,032.81	2	\$581,188.36	3	\$1,325,219.17
		12	\$2,622,736.27	12	\$901,064.81	24	\$3,523,801.08
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$3,142.73	1	\$3,142.73
	Parks, Recreational Facilities (03F)	1	\$8,924.89	1	\$69,300.00	2	\$78,224.89
	Street Improvements (03K)	1	\$56,894.07	0	\$0.00	1	\$56,894.07
	Sidewalks (03L)	2	\$75,819.00	2	\$19,931.00	4	\$95,750.00
		4	\$141,637.96	4	\$92,373.73	8	\$234,011.69
Public Services	Public Services (General) (05)	14	\$306,563.28	17	\$89,804.50	31	\$396,367.78
	Legal Services (05C)	1	\$65,252.16	1	\$4,774.65	2	\$70,026.81
	Youth Services (05D)	1	\$22,292.00	1	\$40,715.00	2	\$63,007.00
	Crime Awareness (05I)	6	\$159,303.50	5	\$35,812.48	11	\$195,115.98
	Tenant/Landlord Counseling (05K)	1	\$36,324.87	1	\$7,751.22	2	\$44,076.09
		23	\$589,735.81	25	\$178,857.85	48	\$768,593.66
General Administration and Planning	Planning (20)	1	\$124,739.51	1	\$2,380.68	2	\$127,100.19
	General Program Administration (21A)	4	\$577,700.08	1	\$98,227.91	5	\$675,927.99
	Public Information (21C)	0	\$0.00	2	\$4,748.05	2	\$4,748.05
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$54,750.10	1	\$15,998.02	2	\$70,748.12
	Submissions or Applications for Federal Program (21E)	1	\$26,272.61	1	\$1,444.26	2	\$27,716.87
		7	\$783,462.30	6	\$122,776.92	13	\$906,239.22
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
		1	\$0.00	0	\$0.00	1	\$0.00
		50	\$4,216,736.36	50	\$1,319,954.99	100	\$5,536,691.35

### III. SPECIFIC PROGRAM REPORTS

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and  
Accomplishment Type

DATE: 9/21/2011  
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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Persons	30	18	48
		Business	24,123	48,246	72,369
			24,153	48,264	72,417
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1,349	1,044	2,393
	Rehabilitation Administration (14H)	Housing Units	30	0	30
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	82,804	360,456	443,260
			84,183	361,500	445,683
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	71,704	71,704
	Parks, Recreational Facilities (03F)	Public Facilities	19,772	91,496	111,268
	Street Improvements (03K)	Persons	48,246	0	48,246
	Sidewalks (03L)	Housing Units Public Facilities	84 43,008	0 137,186	84 180,194
			111,110	300,386	411,496
Public Services	Public Services (General) (05)	Persons	146,610	310,789	457,399
	Legal Services (05C)	Persons	210	208	418
	Youth Services (05D)	Persons	347	2,979	3,326
	Crime Awareness (05I)	Persons	62,896	99,162	162,058
	Tenant/Landlord Counseling (05K)	Persons	609	919	1,528
			210,672	414,057	624,729
			430,118	1,124,207	1,554,325

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### III. SPECIFIC PROGRAM REPORTS

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 9/21/2011  
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Housing-Non Housing	Race	Total		Total	
		Persons	Hispanic Persons	Households	Hispanic Households
Housing	White	0	0	454	30
	Black/African American	0	0	1,328	0
	Asian	0	0	12	1
	American Indian/Alaskan Native	0	0	5	0
	American Indian/Alaskan Native & White	0	0	4	0
	Black/African American & White	0	0	12	2
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	807	576
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,423</b>	<b>609</b>
Non Housing	White	2,920	130	54	9
	Black/African American	6,779	76	24	0
	Asian	17	0	0	0
	American Indian/Alaskan Native	68	3	0	0
	Native Hawaiian/Other Pacific Islander	7	0	0	0
	American Indian/Alaskan Native & White	12	0	0	0
	Black/African American & White	55	6	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	0	0
	Other multi-racial	2,383	1,050	5	0
	<b>Total</b>	<b>12,246</b>	<b>1,265</b>	<b>84</b>	<b>9</b>
Total	White	2,920	130	508	39
	Black/African American	6,779	76	1,352	0
	Asian	17	0	12	1
	American Indian/Alaskan Native	68	3	5	0
	Native Hawaiian/Other Pacific Islander	7	0	0	0
	American Indian/Alaskan Native & White	12	0	4	0
	Black/African American & White	55	6	13	2
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	1	0
	Other multi-racial	2,383	1,050	612	576
	<b>Total</b>	<b>12,246</b>	<b>1,265</b>	<b>2,507</b>	<b>618</b>

### III. SPECIFIC PROGRAM REPORTS

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IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

DATE: 9/21/2011  
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Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	889	1	0
	Low (>30% and <=50%)	1,161	10	0
	Mod (>50% and <=80%)	560	2	0
	Total Low-Mod	2,410	13	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2,410	13	0
Non Housing	Extremely Low (<=30%)	0	0	7,905
	Low (>30% and <=50%)	0	0	3,302
	Mod (>50% and <=80%)	0	0	1,039
	Total Low-Mod	0	0	12,246
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	12,246

### III. SPECIFIC PROGRAM REPORTS

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IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (5 of 7) - Home Disbursements and Unit Completions

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Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$288,165.00	31	31
TBRA Families	\$45,840.00	26	26
First Time Homebuyers	\$98,454.57	18	18
 Total, Rentals and TBRA	 \$332,005.00	 57	 57
Total, Homebuyers and Homeowners	\$98,454.57	18	18
Grand Total	\$430,459.57	75	75



### III. SPECIFIC PROGRAM REPORTS

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IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (5 A of 7) - Home Unit Completions by Percent of Area Median Income

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Activity Type	Units Completed							
	0%	31%	61%	61%	Total	Total		
	-	-	-	-	0%	-	0%	-
	30%	60%	80%	80%	80%	80%		
Rentals	17	10	3	1	30	31		
TBRA Families	20	6	0	0	26	26		
First Time Homebuyers	0	4	8	6	12	18		
Total, Rentals and TBRA	37	16	3	1	56	57		
Total, Homebuyers and Homeowners	0	4	8	6	12	18		
Grand Total	37	20	11	7	68	75		

### III. SPECIFIC PROGRAM REPORTS

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IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 B of 7) - Home Unit Reported As Vacant

DATE: 9/21/2011  
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Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

### III. SPECIFIC PROGRAM REPORTS

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

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	Rentals		TBRA Families		First Time Homebuyers		Total, Rentals and TBRA		Total, Homebuyers and Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	18	0	6	0	16	3	24	0	16	3
Black/African American	9	0	11	0	2	0	20	0	2	0
Asian	0	0	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White	1	0	0	0	0	0	1	0	0	0
Asian & White	1	0	0	0	0	0	1	0	0	0
Black/African American & White	0	0	8	0	0	0	8	0	0	0
Other multi-racial	2	2	0	0	0	0	2	2	0	0
<b>Total</b>	<b>31</b>	<b>2</b>	<b>26</b>	<b>0</b>	<b>18</b>	<b>3</b>	<b>67</b>	<b>2</b>	<b>18</b>	<b>3</b>

### III. SPECIFIC PROGRAM REPORTS

#### 3. CDBG Financial Summary (IDIS C04PR26)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR 26 - CDBG Financial Summary Report

DATE: 9/22/2011  
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Grantee	GRAND RAPIDS , MI
Program Year	2010
<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,743,157.48
02 ENTITLEMENT GRANT	4,396,741.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	505,121.60
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	135,798.99
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,780,819.07
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,630,452.13
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,630,452.13
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	906,239.22
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,536,691.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,244,127.72
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,507,714.04
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	122,738.09
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,630,452.13
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATION</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	768,593.66

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### III. SPECIFIC PROGRAM REPORTS

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IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR 26 - CDBG Financial Summary Report

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28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	176,686.94
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	180,772.32
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(83,257.93)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	681,250.35
32 ENTITLEMENT GRANT	4,396,741.00
33 PRIOR YEAR PROGRAM INCOME	846,268.38
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(191,005.59)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,052,003.79
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.48%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	906,239.22
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	617,648.25
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	883,678.50
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	640,208.97
42 ENTITLEMENT GRANT	4,396,741.00
43 CURRENT YEAR PROGRAM INCOME	505,121.60
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	135,798.99
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,037,661.59
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.71%

### III. SPECIFIC PROGRAM REPORTS

#### 4. CDBG Financial Summary Adjustment Detail (IDIS CO4PR26)

IDIS - CO4PR26  
07/01/2010 TO 06/30/2011  
GRAND RAPIDS, MI

<b>LINE 07:</b>	<b>ADJUSTMENT TO COMPUTE TOTAL AVAILABLE</b>	
	PROGRAM INCOME FOR PROGRAM YEAR 2009 REPORTED IN IDIS AFTER 6/30/2010	-31,342.31
	PROGRAM INCOME FOR PROGRAM YEAR 2010 REPORTED IN IDIS AFTER 6/30/2011	167,141.30
		<u>135,798.99</u>
<b>LINE 20</b>	<b>ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT</b>	
	EXPENDITURES FOR NRSA ACTIVITY 2359	25,515.43
	EXPENDITURES FOR NRSA ACTIVITY 2361	26,492.50
	EXPENDITURES FOR NRSA ACTIVITY 2386	2,500.00
	EXPENDITURES FOR NRSA ACTIVITY 2397	8,855.16
	EXPENDITURES FOR NRSA ACTIVITY 2431	27,500.00
	EXPENDITURES FOR NRSA ACTIVITY 2457	30,625.00
	EXPENDITURES FOR NRSA ACTIVITY 2473	1,250.00
		<u>122,738.09</u>
<b>LINE 30:</b>	<b>ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS</b>	
	EXPENDITURES FOR NRSA ACTIVITY 2359	-25,515.43
	EXPENDITURES FOR NRSA ACTIVITY 2361	-26,492.50
	EXPENDITURES FOR NRSA ACTIVITY 2386	-2,500.00
	EXPENDITURES FOR NRSA ACTIVITY 2431	-27,500.00
	EXPENDITURES FOR NRSA ACTIVITY 2473	-1,250.00
		<u>-83,257.93</u>
<b>LINE 34:</b>	<b>ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP</b>	
	PROGRAM INCOME FOR PROGRAM YEAR 2008 REPORTED IN IDIS AFTER 6/30/2009	-222,347.90
	PROGRAM INCOME FOR PROGRAM YEAR 2009 REPORTED IN IDIS AFTER 6/30/2010	31,342.31
		<u>-191,005.59</u>
<b>LINE 44:</b>	<b>ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP</b>	
	PROGRAM INCOME FOR PROGRAM YEAR 2009 REPORTED IN IDIS AFTER 6/30/2010	-31,342.31
	PROGRAM INCOME FOR PROGRAM YEAR 2010 REPORTED IN IDIS AFTER 6/30/2011	167,141.30
		<u>135,798.99</u>

### III. SPECIFIC PROGRAM REPORTS

#### B. HOME INVESTMENT PARTNERSHIPS PROGRAM SUPPLEMENTAL INFORMATION

##### 1. HOME Match Report (HUD Form 40107-A)

<b>HOME Match Report</b>		U.S. Department of Housing and Urban Development Office of Community Planning and Development				OMB Approval No. 2506-171 (exp. 11/30/2001)		
						Match Contributions for <b>Federal Fiscal Year (yyyy)</b> 2010		
<b>Part I Participant Identification</b>								
1. Participant No. (assigned by HUD) MC26026		2. Name of the Participating Jurisdiction CITY OF GRAND RAPIDS				3. Name of Contact (person completing this report) MARY THORNTON		
5. Street Address of Participating Jurisdiction 300 MONROE AVENUE NW						4. Contact's Phone Number (include area code) (616) 456-3675		
6. City GRAND RAPIDS		7. State MI		8. Zip Code 49503				
<b>Part II Fiscal Year Summary</b>								
		1. Excess match from prior Federal fiscal year				\$ 13,570,029		
		2. Match contributed during current Federal fiscal year (see Part III.9.)				\$ 205,213		
		3. Total match available for current Federal fiscal year (line 1 + line 2)				\$ 13,775,242		
		4. Match liability for current Federal fiscal year				\$ 156,196		
		5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)				\$ 13,619,046		
<b>Part III Match Contribution for the Federal Fiscal Year</b>								
1. Project No. or Other ID Carrier Crest Apts, IDIS #2298	2. Date of Contribution 10/21/2009	3. Cash (non-Federal sources) \$	4. Foregone Taxes, Fees, Charges \$ 205,213	5. Appraised Land/Real Property \$	6. Required Infrastructure \$	7. Site Preparation, Construction Materials, Donated labor \$	8. Bond Financing \$	9. Total Match \$ 205,213

### III. SPECIFIC PROGRAM REPORTS

#### 2. MBE/WBE Contracts/Subrecipients (HUD Form 40107 – part III)

<b>HUD Form-40107</b> <b>Minority Business Enterprises (MBE)</b>						
In the table below, indicate the number and dollar value of contracts/subcontracts for HOME projects completed during the reporting period.						
		Minority Business Enterprises (MBE)				
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
<b>A. Contracts</b>						
1. Number	3	0	0	0	0	3
2. Dollar Amount	\$1,340,820	0	0	0	0	\$1,340,820
<b>B. Sub-Contracts</b>						
1. Number	34	0	0	1	0	34
2. Dollar Amount	\$845,163	0	0	\$140,835	0	\$704,328

<b>HUD Form-40107</b> <b>Women Business Enterprises (WBE)</b>						
In the table below, indicate the number and dollar value of WBE contracts/subcontracts for HOME projects completed during the reporting period.						
		Women Business Enterprises (WBE)				
	Total	Alaskan Native or American Indian	Asian or Pacific islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
<b>C. Contracts</b>						
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
<b>D. Sub-Contracts</b>						
1. Number	1	0	0	1	0	0
2. Dollar Amount	\$140,835	0	0	\$140,835	0	0



#### 3. Results of Inspections of HOME Assisted Rental Housing

During the reporting period, 6 units were inspected under the Rental Rehabilitation Program for compliance with applicable property standards. Two of the units were inspected and certified by the Code Enforcement Division of the Community Development Department. The other four units were inspected by Housing Rehabilitation Division staff. Two required repair orders and were re-inspected after 30 days and were found to be in substantial compliance with the City of Grand Rapids Housing Code.

#### 4. Assessment of Outreach to Minority and Women Owned Businesses

The City of Grand Rapids Office of Diversity and Inclusion (ODI) provided outreach and took steps to engage in activities inclusive of all groups, including Minority-Owned Business Enterprises, Women-Owned Business Enterprises, Veteran-Owned Small Businesses, and other area disadvantaged small businesses. From July 1, 2010 to June 30, 2011, the activities of the Office of Diversity and Inclusion were limited due to staff constraints but had the following impacts on minority and women owned businesses:

- Equal Business Opportunities (EBO) policies and guidelines established by the City Commission remained in place and unchanged.
- Continued to provide construction bid information to the West Michigan Minority Contractors Association in the same manner it is provided to all contractors.
- Made forecast information from City departments available to vendors, including MWBEs and VOSBs, and all others who requested it.
- Reviewed 37 construction bids which included 112 subcontracts to track MWBE and VOSB contractor and subcontractor participation.
- Continued consultations with City buyers and City departments on “sole source” and “single source” requests to ensure that opportunities for all small businesses, including MWBEs, were not overlooked.

### III. SPECIFIC PROGRAM REPORTS

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- Met 11 of 12 months with the Monday Group to help the West Michigan Minority Contractors Association and majority contractors develop value proposition to project owners and General Contractor to increase minority participation on public and private sector construction projects.
- Provided (on-going) consultative assistance to two Mentor-Protégé program participants one potential.
- Provided general technical assistance to 15 businesses (8 MWBEs and 7 Non-MWBEs) and to 18 business support or non-business entities.
- Made 28 referrals to small business resource organizations.
- Updated special EBO Construction report covering the calendar years from 2004 through 2010 for impact of state constitutional restrictions on race and gender preferences in public construction contracting.
- Continued to use the business designation called Micro-Local Business Enterprise (Micro-LBE) which began in January 2009.

### III. SPECIFIC PROGRAM REPORTS

#### C. EMERGENCY SHELTER GRANT PERFORMANCE REPORT

##### 1. ESG Grantee Financial Summary (IDIS - PR12)

IDIS - PR12

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Program Financial Summary  
For Fiscal Year : 2010  
GRAND RAPIDS,MI

DATE: 09-13-11  
TIME: 9:29  
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Grantee Name	Grant Amount	Committed Amount	Disbursed Amount
GRAND RAPIDS, MI	\$177,125.00	\$176,523.94	\$176,507.94
<b>Total for DETROIT :</b>	<b>\$177,125.00</b>	<b>\$176,523.94</b>	<b>\$176,507.94</b>
<b>Total for ESG Program :</b>	<b>\$177,125.00</b>	<b>\$176,523.94</b>	<b>\$176,507.94</b>

### III. SPECIFIC PROGRAM REPORTS

## 2. Grantee Statistics Report (IDIS C04PR19)

IDIS - PR19: Part 1 - Summary of Activities

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Summary of Activities GRAND RAPIDS, MI

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Select all Activities for plan year: 2010

Project Title		Project Number	Plan Year	Grantee Project ID				
Dwelling Place - Liz's House		43	2010	35E510503TA				
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	2458	DWELLING PLACE: LIZ'S HOUSE	9,279.00	9,279.00	0.00	12-16-2010	Open	
Total			9,279.00	9,279.00	0.00			

### III. SPECIFIC PROGRAM REPORTS

---

IDIS - PR19: Part 1 - Summary of Activities

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Summary of Activities GRAND RAPIDS, MI

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Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Grand Rapids Urban League - Homeless Prevention Assist	44	2010	35ES10503TB

**Summary of Associated Activities:**

Activity		Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Activity type	Number Activity Name						
Homeless Prevention	2449 GRUL: HOMELESS PREVENTION	52,816.00	52,816.00	0.00	10-28-2010	Open	
Total		52,816.00	52,816.00	0.00			

### III. SPECIFIC PROGRAM REPORTS

---

IDIS - PR19: Part 1 - Summary of Activities

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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ESG Summary of Activities GRAND RAPIDS,MI

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Select all Activities for plan year: 2010

Project Title		Project Number	Plan Year	Grantee Project ID				
Inner City Christian Federation - Family Haven		45	2010	35E510S03TC				
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	2443	ICCF: FAMILY HAVEN	15,000.00	15,000.00	0.00	10-21-2010	Open	
Total			15,000.00	15,000.00	0.00			

### III. SPECIFIC PROGRAM REPORTS

---

IDIS - PR19: Part 1 - Summary of Activities

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Summary of Activities GRAND RAPIDS,MI

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Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Salvation Army - Housing Assessment Program	46	2010	35ES10S03TD

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	2462	SALVATION ARMY: HOUSING ASSESSMENT PROGRAM	91,174.00	91,174.00	0.00	01-27-2011	Open	
Total			91,174.00	91,174.00	0.00			

### III. SPECIFIC PROGRAM REPORTS

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IDIS - PR19: Part 1 - Summary of Activities

U.S. Department of Housing and Urban Development  
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Select all Activities for plan year: 2010

Project Title		Project Number	Plan Year	Grantee Project ID				
Grant Administration and Contract Compliance		47	2010	ADMIN				
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration	2450	CITY-CDD: ESG GRANT MANAGEMENT	8,855.69	8,855.69	0.00	10-28-2010	Open	
Total			8,855.69	8,855.69	0.00			



### III. SPECIFIC PROGRAM REPORTS

IDIS - PR19: Part 2 - Activity Details

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Dwelling Place - Liz's House	43	2010	35ES10503TA
Activity Number: 2458			Activity Name: DWELLING PLACE: LIZ'S HOUSE
ESG Activity type: Homeless Assistance			Grantee Activity ID: 35ES10503TA
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 9,279.00  
ESG Amount Drawn to date: 9,279.00  
Initial Funding Date: 12-16-2010  
Status: Open  
Completion date:  
Organization carrying out the activity:  
Is organization community based: no  
Performance Objective: Provide decent affordable housing  
Performance Outcome: Availability/accessibility  
Services Provided:  
Transitional Shelter

#### Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

### III. SPECIFIC PROGRAM REPORTS

IDIS - PR19: Part 2 - Activity Details

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Office of Community Planning and Development  
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Select all Activities for plan year: 2010

IDIS Activity ID: 2458 Continued...

**Persons Served with Financial Assistance:**

Annual Number of Adults Served: 0  
Annual Number of Children Served: 0

**Persons Served with Non-Financial Assistance:**

Annual Number of Adults and Children Served: 0

**Number Served with Financial Assistance by Housing Type:**

Barracks: 0  
Group/Large House: 0  
Scattered Site Apartment: 0  
Single Family Detached House: 0  
Single Room Occupancy: 0  
Mobile Home/Trailer: 0  
Hotel/Motel: 0  
Other: 0  
Total: 0

**Subpopulation Served:**

Chronically Homeless: 0  
Severely Mentally Ill: 0  
Chronic Substance Abuse: 0  
Other Disability: 0  
Veterans: 0  
Persons with HIV/AIDS: 0  
Victims of Domestic Violence: 0  
Elderly: 0

**Financial Summary Data:**

Conversions: 0  
Major Rehabilitation: 0  
Renovation: 0  
Operations: 0  
Essential Services: 0  
Total: 0

**Other Funds:**

Other HUD Funds: 0  
Other Federal Funds: 0  
State Government: 0  
Local Government: 0  
Private Funds: 0  
Other: 0  
Fees: 0  
Total: 0

### III. SPECIFIC PROGRAM REPORTS

IDIS - PR19: Part 2 - Activity Details

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Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Grand Rapids Urban League - Homeless Prevention Assistance	44	2010	35ES10503TB
Activity Number: 2449			Activity Name: GRUL: HOMELESS PREVENTION
ESG Activity type: Homeless Prevention			Grantee Activity ID: 35ES10503TB
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 52,816.00  
ESG Amount Drawn to date: 52,816.00  
Initial Funding Date: 10-28-2010  
Status: Open  
Completion date:  
Organization carrying out the activity: GRAND RAPIDS URBAN LEAGUE  
Is organization community based: no  
Performance Objective: Provide decent affordable housing  
Performance Outcome: Availability/accessibility  
Services Provided:

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

### III. SPECIFIC PROGRAM REPORTS

IDIS - PR19: Part 2 - Activity Details

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Select all Activities for plan year: 2010

IDIS Activity ID: 2449 Continued...

#### Persons Served with Financial Assistance:

Annual Number of Adults Served: 0

Annual Number of Children Served: 0

#### Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

#### Number Served with Financial Assistance by Housing Type:

Barracks: 0

Group/Large House: 0

Scattered Site Apartment: 0

Single Family Detached House: 0

Single Room Occupancy: 0

Mobile Home/Trailer: 0

Hotel/Motel: 0

Other: 0

Total: 0

#### Services Provided to Individuals:

Unaccompanied 18 and over:

Male: 0

Females: 0

Unaccompanied under 18:

Male: 0

Females: 0

#### Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:

Male: 0

Females: 0

Single Parent under 18:

Male: 0

Females: 0

#### Annual Number of Family Households Served:

Two Parents 18 and older with children: 0

Two Parents under 18 with children: 0

Family households with no children: 0

#### Subpopulation Served:

Chronically Homeless: 0

Severely Mentally Ill: 0

Chronic Substance Abuse: 0

Other Disability: 0

Veterans: 0

Persons with HIV/AIDS: 0

Victims of Domestic Violence: 0

Elderly: 0

#### Financial Summary Data:

Amount of funds for Homeless Prevention only: 0

Amount of funds for Homeless Prevention Financial Assistance: 0

Total: 0

#### Other Funds:

Other HUD Funds: 0

Other Federal Funds: 0

State Government: 0

Local Government: 0

Private Funds: 0

Other: 0

Fees: 0

Total: 0

### III. SPECIFIC PROGRAM REPORTS

IDIS - PR19: Part 2 - Activity Details

U.S. Department of Housing and Urban Development  
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ESG Activity Details for GRAND RAPIDS, MI

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Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Inner City Christian Federation - Family Haven	45	2010	35ES10503TC
Activity Number: 2443			Activity Name: ICCF: FAMILY HAVEN
ESG Activity type: Homeless Assistance			Grantee Activity ID: 35ES10503TC
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 15,000.00  
ESG Amount Drawn to date: 15,000.00  
Initial Funding Date: 10-21-2010  
Status: Open  
Completion date:  
Organization carrying out the activity:  
Is organization community based: no  
Performance Objective: Provide decent affordable housing  
Performance Outcome: Availability/accessibility  
Services Provided:  
Emergency Shelter Facilities

#### Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

### III. SPECIFIC PROGRAM REPORTS

IDIS - PR19: Part 2 - Activity Details

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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ESG Activity Details for GRAND RAPIDS, MI

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Select all Activities for plan year: 2010

IDIS Activity ID: 2443 Continued...

**Persons Served with Financial Assistance:**

Annual Number of Adults Served: 0  
Annual Number of Children Served: 0

**Persons Served with Non-Financial Assistance:**

Annual Number of Adults and Children Served: 0

**Number Served with Financial Assistance by Housing Type:**

Barracks: 0  
Group/Large House: 0  
Scattered Site Apartment: 0  
Single Family Detached House: 0  
Single Room Occupancy: 0  
Mobile Home/Trailer: 0  
Hotel/Motel: 0  
Other: 0  
Total: 0

**Subpopulation Served:**

Chronically Homeless: 0  
Severely Mentally Ill: 0  
Chronic Substance Abuse: 0  
Other Disability: 0  
Veterans: 0  
Persons with HIV/AIDS: 0  
Victims of Domestic Violence: 0  
Elderly: 0

**Financial Summary Data:**

Conversion: 0  
Major Rehabilitation: 0  
Renovations: 0  
Operations: 0  
Essential Services: 0  
Total: 0

**Other Funds:**

Other HUD Funds: 0  
Other Federal Funds: 0  
State Government: 0  
Local Government: 0  
Private Funds: 0  
Other: 0  
Fee: 0  
Total: 0

### III. SPECIFIC PROGRAM REPORTS

IDIS - PR19: Part 2 - Activity Details

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Activity Details for GRAND RAPIDS, MI

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Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Salvation Army - Housing Assessment Program	46	2010	3SES10S03TD
Activity Number: 2462			Activity Name: SALVATION ARMY: HOUSING ASSESSMENT PROGRAM
ESG Activity type: Homeless Prevention			Grantee Activity ID: 3SES10S03TD
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 91,174.00  
ESG Amount Drawn to date: 91,174.00  
Initial Funding Date: 01-27-2011  
Status: Open  
Completion date:  
Organization carrying out the activity: THE SALVATION ARMY  
Is organization community based: no  
Performance Objective: Create suitable living environments  
Performance Outcome: Availability/accessibility  
Services Provided:

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

### III. SPECIFIC PROGRAM REPORTS

IDIS - PR19: Part 2 - Activity Details

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Activity Details for GRAND RAPIDS,MI

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Select all Activities for plan year: 2010

IDIS Activity ID: 2462 Continued...

#### Persons Served with Financial Assistance:

Annual Number of Adults Served: 0  
Annual Number of Children Served: 0

#### Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

#### Number Served with Financial Assistance by Housing Type:

Barracks: 0  
Group/Large House: 0  
Scattered Site Apartment: 0  
Single Family Detached House: 0  
Single Room Occupancy: 0  
Mobile Home/Trailer: 0  
Hotel/Motel: 0  
Other: 0  
Total: 0

#### Services Provided to Individuals:

Unaccompanied 18 and over:  
Male: 0  
Female: 0  
Unaccompanied under 18:  
Male: 0  
Female: 0

#### Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:  
Male: 0  
Female: 0  
Single Parent under 18:  
Male: 0  
Female: 0

#### Annual Number of Family Housholds Served:

Two Parents 18 and older with children: 0  
Two Parents under 18 with children: 0  
Family households with no children: 0

#### Subpopulation Served:

Chronically Homeless: 0  
Severely Mentally Ill: 0  
Chronic Substance Abuse: 0  
Other Disability: 0  
Veterans: 0  
Persons with HIV/AIDS: 0  
Victims of Domestic Violence: 0  
Elderly: 0

#### Financial Summary Data:

Amount of funds for Homeless Prevention only: 0  
Amount of funds for Homeless Prevention Financial Assistance: 0  
Total: 0

#### Other Funds:

Other HUD Funds: 0  
Other Federal Funds: 0  
State Government: 0  
Local Government: 0  
Private Funds: 0  
Other: 0  
Fee: 0  
Total: 0



### III. SPECIFIC PROGRAM REPORTS

IDIS - PR19: Part 2 - Activity Details

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Activity Details for GRAND RAPIDS,MI

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Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Grant Administration and Contract Compliance	47	2010	ADMIN
Activity Number: 2450			Activity Name: CITY-CDD: ESG GRANT MANAGEMENT
ESG Activity type: Administration			Grantee Activity ID: 35ES10521A
Financial Information:			
ESG Amount Funded:	8,855.69		
ESG Amount Drawn to date:	8,855.69		
Initial Funding Date:	10-28-2010		
Status:	Open		
Completion date:			

### III. SPECIFIC PROGRAM REPORTS

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IDIS - PR19: Part 3 - Summary of Accomplishments

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Summary of Accomplishments GRAND RAPIDS,MI

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Select all Activities for plan year: 2010

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ESG Activity type: Administration

Plan Year: 2010

---

Financial Information:

ESG Amount Funded: 8,855.69

ESG Amount Drawn to date: 8,855.69

### III. SPECIFIC PROGRAM REPORTS

IDIS - PR19: Part 3 - Summary of Accomplishments

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Summary of Accomplishments GRAND RAPIDS,MI

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Select all Activities for plan year: 2010

ESG Activity type: Homeless Prevention Plan Year: 2010

#### Activity Overview:

ESG Amount Funded: 143,990.00

ESG Amount Drawn to date: 143,990.00

#### Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

#### Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

#### Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

#### Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
<b>Total:</b>	<b>0</b>

#### Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

#### Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
<b>Total:</b>	<b>0</b>

#### Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
<b>Total:</b>	<b>0</b>

### III. SPECIFIC PROGRAM REPORTS

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IDIS - PR19: Part 3 - Summary of Accomplishments

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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ESG Summary of Accomplishments GRAND RAPIDS,MI

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Select all Activities for plan year: 2010

*Homeless Prevention 2010 Continue...*

**Services Provided to Individuals:**

Unaccompanied 18 and over:

Male: 0

Females: 0

Unaccompanied under 18:

Male: 0

Females: 0

**Annual Number of Family Housholds with Children Headed by Single Parents:**

Single Parent 18 and over:

Male: 0

Females: 0

Single Parent under 18:

Male: 0

Females: 0

**Annual Number of Family Housholds Served:**

Two Parents 18 and older with children: 0

Two Parents under 18 with children: 0

Family households with no children: 0

### III. SPECIFIC PROGRAM REPORTS

IDIS - PR19: Part 3 - Summary of Accomplishments

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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ESG Summary of Accomplishments GRAND RAPIDS,MI

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Select all Activities for plan year: 2010

ESG Activity type:	Homeless Assistance	Plan Year:	2010	
Activity Overview:				
ESG Amount Funded:	24,279.00			
ESG Amount Drawn to date:	24,279.00			
Beneficiary Information:		Subpopulation Served:		
White:	0	0	Chronically Homeless:	0
Black/African Americans:	0	0	Severely Mentally Ill:	0
Asian:	0	0	Chronic Substance Abuse:	0
American Indian/Alaskan Native:	0	0	Other Disability:	0
Native Hawaiian/Other Pacific Islander:	0	0	Veterans:	0
American Indian/Alaskan Native & White:	0	0	Persons with HIV/AIDS:	0
Asian & White:	0	0	Victims of Domestic Violence:	0
Black/African American & White:	0	0	Elderly:	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0		
Other multi-racial:	0	0		
Asian/Pacific Islander:	0	0		
Hispanic:	0	0		
Total:	0	0		
Persons Served with Financial Assistance:		Financial Summary Data:		
Annual Number of Adults Served:	0	Conversions:	0	
Annual Number of Children Served:	0	Major Rehabilitation:	0	
Persons Served with Non-Financial Assistance:		Renovation:	0	
Annual Number of Adults and Children Served:	0	Operations:	0	
Number Served with Financial Assistance by Housing Type:		Essential Services:	0	
Barracks:	0	Total:	0	
Group/Large House:	0			
Scattered Site Apartment:	0	Other Funds		
Single Family Detached House:	0	Other HUD Funds:	0	
Single Room Occupancy:	0	Other Federal Funds:	0	
Mobile Home/Trailer:	0	State Government:	0	
Hotel/Motel:	0	Local Government:	0	
Other:	0	Private Funds:	0	
Total:	0	Other:	0	

### III. SPECIFIC PROGRAM REPORTS

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IDIS - PR81

GRAND RAPIDS

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Performance Measures Report  
Program Year 2010 GRAND RAPIDS,MI

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#### Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility  
1/2 = Enhanced Suitable Living Through Improved Affordability  
1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility  
2/2 = Created Decent Housing With Improved Affordability  
2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility  
3/2 = Provided Economic Opportunity Through Improved Affordability  
3/3 = Provided Economic Opportunity Through Improved Sustainability

### III. SPECIFIC PROGRAM REPORTS

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IDIS - PR81

GRAND RAPIDS

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
ESG Performance Measures Report  
Program Year 2010 GRAND RAPIDS,MI

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Community Based

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

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Faith Based Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0



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Other Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal Funds	Local Government	Private	Fees	Other
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

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#### ESG Beneficiaries

Objectives/Outcomes	Emergency or Transitional Shelters		Non-Residential Services	
	Annual Adults Served	Annual Children Served	Annual Number Served	Totals
1/1	0	0	0	0
1/2	0	0	0	0
1/3	0	0	0	0
Sub-Totals	0	0	0	0
2/1	0	0	0	0
2/2	0	0	0	0
2/3	0	0	0	0
Sub-Totals	0	0	0	0
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
Sub-Totals	0	0	0	0
Totals	0	0	0	0

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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Individual Households (Singles)

Objectives/Outcomes	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Totals	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals
1/1	0	0	0	0	0	0
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with Children Headed by

Objectives/Outcomes	Single 18 and Over Male	Single 18 and Over Female	Single 18 and Over Totals	Single Under 18 Male	Single Under 18 Female	Single Under 18 Totals	Two Parents 18 and Over	Two Parents Under 18	Two Parents Totals
1/1	0	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	0
1/2	0
1/3	0
Sub-Totals	0
2/1	0
2/2	0
2/3	0
Sub-Totals	0
3/1	0
3/2	0
3/3	0
Sub-Totals	0
Totals	0

Grand Total ESG Beneficiaries: 0

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ESG Beneficiaries

Emergency or Transitional Shelter

Objectives/Outcomes	Chronically Homeless (Emergency Shelter Only)	Severely Mentally Ill	Chronic Substance Abuse	Other Disability	Veterans	Persons with HIV/AIDS	Victims of Domestic Violence	Elderly
1/1	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2/1	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3/1	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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ESG Beneficiaries

Annual Number Served in Emergency or Transitional Shelters

Objectives/Outcomes	Barracks	Group/Large House	Scattered Site Apartment	Single Family Detached House	Single Room Occupancy	Mobile Home/Trailer	Hotel/Motel	Other Housing	Totals
1/1	0	0	0	0	0	0	0	0	0
1/2	0	0	0	0	0	0	0	0	0
1/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
2/1	0	0	0	0	0	0	0	0	0
2/2	0	0	0	0	0	0	0	0	0
2/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
3/1	0	0	0	0	0	0	0	0	0
3/2	0	0	0	0	0	0	0	0	0
3/3	0	0	0	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0	0	0	0
Totals	0	0	0	0	0	0	0	0	0

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Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	1/1		1/2		1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	2/1		2/2		2/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
<b>Sub-Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### III. SPECIFIC PROGRAM REPORTS

#### D. SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR FFY 2010 (IDIS C04PR06)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2010 1	HOME Targeted Acquisition & Rehab Program	1048 Neland Avenue SE HOME	\$167,471.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Eastown Community Assn Crime Prevention Program	CDBG	\$17,459.00	\$17,459.00	\$16,221.24	\$1,237.76	\$14,658.97
3	Garfield Park NA Crime Prevention Program	CDBG	\$29,425.00	\$29,425.00	\$28,979.03	\$445.97	\$26,668.17
4	Lighthouse Comm NRSA - Crime Prevention Program	CDBG	\$86,395.00	\$86,395.00	\$57,004.15	\$29,390.85	\$57,004.15
5	NOBL - Crime Prevention Program	CDBG	\$18,274.00	\$18,274.00	\$14,876.71	\$3,397.29	\$14,876.71
6	Roosevelt Park NA - Crime Prevention Program	CDBG	\$27,493.00	\$27,493.00	\$24,926.29	\$2,566.71	\$24,926.29
7	Lighthouse Communities CHDO Operating Support	HOME	\$35,000.00	\$0.00	\$32,084.00	(\$32,084.00)	\$32,084.00
8	Salvation Army - Short Term Rental Assistance	986,201 Program exp 55,000 Admin HOME	\$1,041,201.00	\$986,201.00	\$45,840.00	\$940,361.00	\$45,840.00
9	New Development Corp - CHDO Operation Support	HOME	\$35,000.00	\$0.00	\$32,359.61	(\$32,359.61)	\$32,359.61
10	City CD Dept - Homebuyer Assistance	HOME	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Fair Housing Center - Fair Housing Services	CDBG	\$73,000.00	\$73,000.00	\$54,750.10	\$18,249.90	\$54,750.10
12	Grand Rapids Urban League - Landlord/Tenant Affairs	CDBG	\$40,377.00	\$40,377.00	\$36,324.87	\$4,052.13	\$36,324.87
13	Home Repair Services - Foreclosure Intervention	CDBG	\$19,156.00	\$19,156.00	\$19,156.00	\$0.00	\$19,156.00
14	Legal Aid West MI - Housing Assistance Center	CDBG	\$87,000.00	\$87,000.00	\$65,252.16	\$21,747.84	\$65,252.16
15	Salvation Army - Housing Assessment Program	CDBG	\$30,840.00	\$30,840.00	\$23,130.00	\$7,710.00	\$23,130.00
16	City CD Dept - Housing Rehabilitation Program	CDBG	\$850,000.00	\$1,177,839.75	\$1,018,086.19	\$159,753.56	\$952,463.37
17	City CD Dept - Rental Rehabilitation Program	HOME	\$356,535.00	\$0.00	\$0.00	\$0.00	\$0.00
18	City CD Dept - Housing Code Enforcement	CDBG	\$1,436,467.00	\$1,436,466.84	\$746,420.56	\$690,046.28	\$744,032.81
19	City Planning Dept - Historic Preservation Code Enforcement	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Disability Advocates - Community-based Accessible Housing	CDBG	\$17,622.00	\$17,622.00	\$12,632.46	\$4,989.54	\$12,632.46
21	Home Repair Services - Access Modification	CDBG	\$46,000.00	\$46,000.00	\$42,973.02	\$3,026.98	\$42,973.02
22	Home Repair Services - Builders' Abundance	CDBG	\$99,766.00	\$99,766.00	\$99,766.00	\$0.00	\$94,684.02
23	Home Repair Services - Minor Home Repair	CDBG	\$363,000.00	\$363,000.00	\$302,558.22	\$60,441.78	\$302,558.22
24	Home Repair Services - Tool Library	CDBG	\$41,000.00	\$41,000.00	\$41,000.00	\$0.00	\$41,000.00
25	Creston NA - Neighborhood Improvement Program	CDBG	\$20,041.00	\$20,041.00	\$16,144.92	\$3,896.08	\$16,144.92
26	East Hills CN - Neighborhood Improvement Program	CDBG	\$18,917.00	\$18,917.00	\$16,455.72	\$2,461.28	\$16,455.72
27	Eastown Community Assn - Neighborhood Improvement Program	CDBG	\$16,775.00	\$16,775.00	\$15,147.36	\$1,627.64	\$15,147.36
28	Garfield Park NA - Neighborhood Improvement Program	CDBG	\$28,272.00	\$28,272.00	\$27,683.08	\$588.92	\$27,683.08
29	Heritage Hill Assn - Neighborhood Improvement Program	CDBG	\$23,618.00	\$23,618.00	\$22,081.34	\$1,536.66	\$22,081.34
30	Lighthouse Comm NRSA - Neighborhood Improvement Program	CDBG	\$83,006.00	\$83,006.00	\$54,773.03	\$28,232.97	\$54,773.03
31	Midtown NA - Neighborhood Improvement Program	CDBG	\$20,412.00	\$20,412.00	\$18,423.15	\$1,988.85	\$18,423.15
32	NOBL - Neighborhood Improvement Program	CDBG	\$17,557.00	\$17,557.00	\$16,497.17	\$1,059.83	\$16,497.17
33	Roosevelt Park NA - Neighborhood Improvement Program	CDBG	\$27,640.00	\$27,640.00	\$25,129.04	\$2,510.96	\$25,129.04
34	SWAN - Neighborhood Improvement Program	CDBG	\$25,680.00	\$25,680.00	\$22,159.81	\$3,520.19	\$19,371.69

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2010 35	WGNO - Neighborhood Improvement Program	CDBG	\$30,276.00	\$30,276.00	\$29,532.19	\$743.81	\$22,976.78
36	City CD Dept - Neighborhood Infrastructure Program	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
37	City Parks Dept - Park Improvements	CDBG	\$100,000.00	\$100,000.00	\$10,497.96	\$89,502.04	\$8,924.89
38	GR Opportunities for Women - Business Wellness Check-up	CDBG	\$19,000.00	\$19,000.00	\$11,385.91	\$7,614.09	\$11,385.91
39	GR Opportunities for Women - Minding Your Own Business	CDBG	\$48,450.00	\$48,450.00	\$37,153.11	\$11,296.89	\$37,153.11
40	Lighthouse Comm NRSA - Microenterprise Assistance	CDBG	\$35,000.00	\$35,000.00	\$30,625.00	\$4,375.00	\$30,625.00
41	City Parks Dept - Recreation Reaps Rewards	CDBG	\$150,000.00	\$34,000.00	\$22,292.00	\$11,708.00	\$22,292.00
42	Lighthouse Comm NRSA - Operations	CDBG	\$30,000.00	\$30,000.00	\$27,500.00	\$2,500.00	\$27,500.00
43	Dwelling Place - Liz's House	ESG	\$9,279.00	\$9,279.00	\$9,279.00	\$0.00	\$9,279.00
44	Grand Rapids Urban League - Homeless Prevention Assistance	ESG	\$52,816.00	\$52,816.00	\$52,816.00	\$0.00	\$52,816.00
45	Inner City Christian Federation - Family Haven	ESG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
46	Salvation Army - Housing Assessment Program	ESG	\$91,174.00	\$91,174.00	\$68,380.50	\$22,793.50	\$68,380.50
47	Grant Administration and Contract Compliance	CDBG	\$950,000.00	\$949,704.63	\$698,340.40	\$250,364.23	\$661,194.47
		HOME	\$87,818.00	\$82,871.91	\$87,817.82	\$5,054.09	\$87,817.82
		ESG	\$8,855.00	\$8,855.69	\$8,855.69	\$0.00	\$8,855.69
48	Kent County DHS - Coalition to End Homelessness	CDBG	\$30,000.00	\$30,000.00	\$20,000.00	\$10,000.00	\$20,000.00
49	Heritage Hill NA Crime Prevention Program	CDBG	\$23,618.00	\$24,582.00	\$23,247.75	\$1,334.25	\$21,169.21
50	IOCF Scattered Site Rental	HOME	\$157,885.00	\$0.00	\$187,530.77	(\$187,530.77)	\$177,104.77
51	New Development Corp - North End ADR	HOME	\$79,809.17	\$0.00	\$0.00	\$0.00	\$0.00
52	Brookstone - Division Park Ave Apts	HOME	\$375,000.00	\$375,000.00	\$337,500.00	\$37,500.00	\$337,500.00
53	Brookstone Serrano Lofts	HOME	\$80,615.00	\$0.00	\$0.00	\$0.00	\$0.00
54	First Community AME Housing-Alen Manor Senior Housing	HOME	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00
55	Lighthouse NRSA-Tax Coalition	CDBG	\$7,500.00	\$7,500.00	\$1,250.00	\$6,250.00	\$1,250.00

### III. SPECIFIC PROGRAM REPORTS

#### E. HOME MATCHING LIABILITY REPORT (IDIS - PR33)

IDIS - PR33

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

DATE: 09-26-11  
TIME: 13:26  
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GRAND RAPIDS, MI

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$1,993,809.57	\$1,781,187.94	\$445,296.98
1999	25.0%	\$1,562,731.63	\$1,313,384.99	\$328,346.24
2000	25.0%	\$2,199,204.63	\$1,972,608.62	\$493,152.15
2001	25.0%	\$1,330,101.19	\$1,255,214.80	\$313,803.70
2002	25.0%	\$1,351,486.98	\$1,078,626.71	\$269,656.67
2003	12.5%	\$1,487,521.75	\$1,088,876.31	\$136,109.53
2004	12.5%	\$1,598,880.60	\$1,204,413.13	\$150,551.64
2005	12.5%	\$1,740,659.88	\$1,373,000.79	\$171,625.09
2006	12.5%	\$1,611,136.57	\$1,360,956.22	\$170,119.52
2007	12.5%	\$1,073,070.62	\$839,292.47	\$104,911.55
2008	12.5%	\$1,773,800.10	\$1,546,655.02	\$193,331.87
2009	12.5%	\$637,609.87	\$464,965.48	\$58,120.68
2010	12.5%	\$1,739,672.67	\$1,519,038.49	\$189,879.81